

Attachment 1

EQUAL 2024-2025 Proposed Spending Plan

This form must be submitted to ltresidentialsupport.equal@health.ny.gov no later than thirty (30) calendar days from the date of a New York State Department of Health Award Letter. Submission does not mean approval. All submissions will be reviewed by the Department.

*Should your proposed plan include disallowable expenses or otherwise required revisions, you will be afforded a **one-time** revision allowance. You will have fifteen (15) days from the date of notice by the Department to respond. Failure to submit an approvable plan within the deadline may result in a reduction to, or rescinding of, your award. All submissions must include the Resident Council Representative Approval or Resident Petition in Support.*

The Department reserves the right to remove any disallowable expenses and reduce or rescind awards accordingly.

Capital Improvement Projects	Amount Awarded:
<i>These funds are used to enhance the physical environment of the facility and promote a higher quality of life for residents.</i>	\$23,333.50

Local Assistance Projects	Amount Awarded:
<i>These funds are used to support improvements to the quality of life for adult care facility residents by funding projects including clothing allowances, resident training to support independent living skills, improvements in food quality, outdoor leisure projects, and cultural, recreational, and other leisure events.</i>	\$23,333.50

Total Amount of Funding: \$46,667.00

EQUAL 2024-2025 Proposed Spending Plan

Summary Budget


This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Kitchen Improvements such as new electric hot plate table and Keurig cups, hot chocolate and tea	\$10,000	
Common area enhancements such as new furniture and updates to the patios, computer areas and pool table with its equipment	\$13,333.50	
Organized trips and transport to the trips, to give residents a chance to go out as requested		\$5,833.50
Gift cards for the residents to buy personal items on their own such as clothing as requested they want to go to the store themselves (\$250x70)		\$17,500.00
Total Requested Per Funding Source	\$23,333.50	\$23,333.50
Total Funding Requested	\$46,667.00	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, _____ Jose Perez _____ (name of representative), have reviewed the Proposed EQUAL 2024-2025 Spending Plan for _____ Claremont Village ALP _____ (name of facility), _____ 020-F-135 _____ (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at _____ (name of facility), _____ (operating certificate #). We have reviewed the Proposed EQUAL 2024-2025 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: _____ Jose Perez _____

Resident Signature: _____  _____

Resident Name: _____

Resident Signature: _____  _____

Resident Name: _____

Resident Signature: _____

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)

APPROVED
2024-2025
EQUAL

Digitally signed by
APPROVED 2024-2025
EQUAL
Date: 2025.02.10
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