

**EQUAL 2024-2025 Proposed Spending Plan**

This form must be submitted to [ltresidentialsupport.equal@health.ny.gov](mailto:ltresidentialsupport.equal@health.ny.gov) no later than thirty (30) calendar days from the date of a New York State Department of Health Award Letter. Submission does not mean approval. All submissions will be reviewed by the Department.

Should your proposed plan include disallowable expenses or otherwise required revisions, you will be afforded a **one-time** revision allowance. You will have fifteen (15) days from the date of notice by the Department to respond. Failure to submit an approvable plan within the deadline may result in a reduction to, or rescinding of, your award. All submissions must include the Resident Council Representative Approval or Resident Petition in Support.

The Department reserves the right to remove any disallowable expenses and reduce or rescind awards accordingly.



<b>Capital Improvement Projects</b>	<b>Amount Awarded:</b>
<i>These funds are used to enhance the physical environment of the facility and promote a higher quality of life for residents.</i>	\$ 38,092.50

<b>Local Assistance Projects</b>	<b>Amount Awarded:</b>
<i>These funds are used to support improvements to the quality of life for adult care facility residents by funding projects including clothing allowances, resident training to support independent living skills, improvements in food quality, outdoor leisure projects, and cultural, recreational, and other leisure events.</i>	\$ 38,092.50

**Total Amount of Funding: \$76,185.00**

**Summary Budget**

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Resident Personal and Oral Care		\$ 6,563.00 
Upgrade Resident Bathing and Beddings		1,731.50 
Resident Clothing thru Gift Cards		7,000.00

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2024-2025 EQUAL

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Enhanced-Comfortable Resident Chairs		3,063.40
Resident Specials and Holiday Parties		8,600.00
Resident Trips and Transportation		11,134.60
Upgrade Resident windows (weather proofing and resident room floor replacement)	\$ 4,837.46	
Upgrade Homelike and Modern Resident furnitures	2,422.47	
Upgrade to efficient Fryer	1,832.57	
Upgrading and Installation of Dumbwaiter Elevator	11,000.00	
Upgrading to secure Resident Safety and Security thru Perrimeter fence and Gates	18,000.00	
<b>Total Requested Per Funding Source</b>	<b>\$38,092.50</b>	<b>\$38,092.50</b>
<b>Total Funding Requested</b>	<b>\$ 76,185.00</b>	

- o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Adele LaCroce (name of representative), have reviewed the Proposed EQUAL 2024-2025 Spending Plan for NEW FORHAM ARMS (name of facility), 020-F-819 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Adele LaCroce  
Signature of Resident Council President

- o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at new Forham Arms (name of facility), 020-F-819 (operating certificate #). We have reviewed the Proposed EQUAL 2024-2025 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Lan Lynch  
Resident Name: gary Michalewski  
Resident Name: Noel Galligan

Resident Signature: [Signature]  
Resident Signature: [Signature]  
Resident Signature: [Signature]

**INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)**

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