

EQUAL 2024-2025 Proposed Spending Plan

**Summary Budget**

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Dietary enhancements for special event/holiday meals and enhancements to the regular menu (historical cost taking into account inflation)		6,391.50
Activity programming enhancements, entertainment, crafts, community outings, decorations, electronic equipment (historical based cost)		6,391.50
Movie theater items: TV (\$1,000) movie theater seating (\$4,000) popcorn machine (\$500) movie theater posters (\$40) Black out film for windows (\$40)	7,280	
Pond fixture for courtyard	\$900	
New outdoor seating for courtyard	\$800	
Beverage dispensers and cart	\$300	
New furniture and computer desks for multi purpose room	\$3,503	
<b>Total Requested Per Funding Source</b>	12,783	12,783
<b>Total Funding Requested</b>	25,566	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Nancy MacAdam (name of representative), have reviewed the Proposed EQUAL 2024-2025 Spending Plan for Hultquist Place (name of facility), 060E015 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at Hultquist (name of facility), \_\_\_\_\_ (operating certificate #). We have reviewed the Proposed EQUAL 2024-2025 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Nancy MacAdam  
 Resident Name: Patricia M. B. 12-20  
 Resident Name: \_\_\_\_\_

Resident Signature: [Signature]  
 Resident Signature: [Signature]  
 Resident Signature: \_\_\_\_\_

**INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)**

APPROVED  
 2024-2025 EQUAL  
 Digitally signed by  
 APPROVED 2024-2025 EQUAL  
 Date: 2025.02.10 12:01:21  
 -05'00'

**Attachment 1**

**EQUAL 2024-2025 Proposed Spending Plan**

*This form must be submitted to [ltresidentialsupport.equal@health.ny.gov](mailto:ltresidentialsupport.equal@health.ny.gov) no later than thirty (30) calendar days from the date of a New York State Department of Health Award Letter. Submission does not mean approval. All submissions will be reviewed by the Department.*

*Should your proposed plan include disallowable expenses or otherwise required revisions, you will be afforded a **one-time** revision allowance. You will have fifteen (15) days from the date of notice by the Department to respond. Failure to submit an approvable plan within the deadline may result in a reduction to, or rescinding of, your award. All submissions must include the Resident Council Representative Approval or Resident Petition in Support.*

*The Department reserves the right to remove any disallowable expenses and reduce or rescind awards accordingly.*

<b>Capital Improvement Projects</b>	<b>Amount Awarded:</b>
<i>These funds are used to enhance the physical environment of the facility and promote a higher quality of life for residents.</i>	12,783.00

<b>Local Assistance Projects</b>	<b>Amount Awarded:</b>
<i>These funds are used to support improvements to the quality of life for adult care facility residents by funding projects including clothing allowances, resident training to support independent living skills, improvements in food quality, outdoor leisure projects, and cultural, recreational, and other leisure events.</i>	12,783.00

**Total Amount of Funding:** 25,566