

EQUAL 2024-2025 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified and explanation of how costs were determined. Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Fire Safety upgrade to addressable	6270 ⁵⁰	
Car Show- food, music, prizes		1000 ⁰⁰
Bills game tailgating, parking		420 ⁰⁰
Resident Van gas, insurance, battery		2200 ⁰⁰
Eric County Fair, + Festival of Lights		130 ⁰⁰
Paulas Donuts monthly (x12)		1992 ⁰⁰
Pizzeria Pizza weekly Sundays		528 ⁵⁰
Total Requested Per Funding Source	6270 ⁵⁰	6270 ⁵⁰
Total Funding Requested	12541 ⁰⁰	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Dennis Dibble (name of representative), have reviewed the Proposed EQUAL 2024-2025 Spending Plan for The Courtyards LLC (name of facility), 240 F 872 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at Courtyards LLC (name of facility), 240 F 872 (operating certificate #). We have reviewed the Proposed EQUAL 2024-2025 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Dennis Dibble
 Resident Name: _____
 Resident Name: _____

Resident Signature: Dennis Dibble
 Resident Signature: _____
 Resident Signature: _____

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)

APPROVED

Digitally signed by APPROVED
 2024-2025 EQUAL

2024-2025 EQUAL Date: 2025.02.18 10:15:00 -05'00'

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This form must be submitted to ltcresidentialsupport.equal@health.ny.gov no later than thirty (30) calendar days from the date of a New York State Department of Health Award Letter. Submission does not mean approval. All submissions will be reviewed by the Department.

Should your proposed plan include disallowable expenses or otherwise required revisions, you will be afforded a **one-time** revision allowance. You will have fifteen (15) days from the date of notice by the Department to respond. Failure to submit an approvable plan within the deadline may result in a reduction to, or rescinding of, your award. All submissions must include the Resident Council Representative Approval or Resident Petition in Support.

The Department reserves the right to remove any disallowable expenses and reduce or rescind awards accordingly.

Capital Improvement Projects	Amount Awarded:
<i>These funds are used to enhance the physical environment of the facility and promote a higher quality of life for residents.</i>	6270.50

Local Assistance Projects	Amount Awarded:
<i>These funds are used to support improvements to the quality of life for adult care facility residents by funding projects including clothing allowances, resident training to support independent living skills, improvements in food quality, outdoor leisure projects, and cultural, recreational, and other leisure events.</i>	6270.50

Total Amount of Funding: 12541.00