

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Jackson Conservor XL-E Low Temp Door Type Dish Machine for Enriched Housing Dietary Kitchen (Current over 12 yrs old)	\$5,800.00	_____
Replacement tv for Resident Entertainment in Enriched Housing Dining Room (Current tv does not connect to new network)	\$466.00	_____
Resident Gift Cards for Walmart for Enriched Housing (\$300.00 x 7 = \$2,100) (To purchase food, medicine items, clothing) <input checked="" type="checkbox"/>	_____	\$2,100
Catered Meals w/ live Entertainment + Food Trucks	_____	\$4,166.00
Total Requested Per Funding Source	\$6,266.00	\$6,266.00
Total Funding Requested	\$12,532.00	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, _____ (name of representative), have reviewed the Proposed EQUAL 2024-2025 Spending Plan for _____ (name of facility), _____ (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at Center for the Elderly Village (name of facility), 240-S-131 (operating certificate #). We have reviewed the Proposed EQUAL 2024-2025 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: _____
 Resident Name: _____
 Resident Name: _____

Resident Signature: KAREN MILLER
 Resident Signature: SANDRA RICIGLIANO
 Resident Signature: THOMAS HAGERTY

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)

APPROVED
 2024-2025 EQUAL

Digitally signed by
 APPROVED 2024-2025 EQUAL
 Date: 2025.02.13 10:15:08
 -05'00'

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