Attachment 1

EQUAL 2025-2026 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Suooort*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Resident Clothing thru Gift Cards		$ 8,750.00
Upgrade water and stain resistant mattresses to enhance resident comfort and convenience		14,442.25
Improve Resident Personal and Oral Care		1,308.25
Residents Specials and Holidays Parties, Entertainers, Trips and Transportation		22,000.00
Upgrade Main entrance door to secure Residents Safey and Security	$6,500.50	
Upgrade dining area flooring area flooring to improve the atmosphere and esthetic look for the residents	11,000.00	
Upgrade dumbwaiter elevator	19,000.00	
Total Requested Per Funding Source	$ 46,500.50	$46,500.50
Total Funding Requested	$ 93,001.00	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, **Adele La Croce** (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for **New Fordham Arms** (name of facility), **020-F-819** (operating certificate#), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: _____

RESIDENT PETITION IN SUPPORT: We, the undersigned, are SSI/SSP/SN recipients residing at New Fordham Arms (name of facility)_020-F-819_(operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: NOEL GALLIGAW — Resident Signature: Noel Gall
Resident Name: Sandra Schlesinger — Resident Signature: Sandra Schlesinger
Resident Name: Lou Lynch Jr. — Resident Signature: Lou Lynch Jr.

INCOMPLETE WITHOUT RESIDENT($) SIGNATURE($)