

Attachment 1

EQUAL 2025-2026 Proposed Spending Plan

This form must be submitted to ltresidentialsupport.equal@health.ny.gov no later than thirty (30) calendar days from the date of a New York State Department of Health Award Letter. Submission does not mean approval. All submissions will be reviewed by the Department.

*Should your proposed plan include disallowable expenses or otherwise require revisions, you will be afforded a **one-time** revision allowance. You will have fifteen (15) days from the date of notice by the Department to respond. Failure to submit an approvable plan within the deadline may result in a reduction to, or rescinding of, your award. All submissions must include the Resident Council Representative Approval or Resident Petition in Support.*

The Department reserves the right to remove any disallowable expenses and reduce or rescind awards accordingly.

Facility Name: Rebekah Rehab Assisted Living Facility
Submitted By: Tahnisha Santiago
Email: TSantiago@rebekahrehab.org Phone: 718-863-6200

Capital Improvement Projects	Amount Awarded:
<i>These funds are used to enhance the physical environment of the facility and promote a higher quality of life for residents.</i>	\$27,683.50

Local Assistance Projects	Amount Awarded:
<i>These funds are used to support improvements to the quality of life for adult care facility residents by funding projects including clothing allowances, resident training to support independent living skills, improvements in food quality, outdoor leisure projects, and cultural, recreational, and other leisure events.</i>	\$27,683.50

Total Amount of Funding: \$55,367.00

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Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Gift Card for clothing allowance. Each resident will receive \$400 x 56; \$6.95 x 56 activation fee		\$22,789.20
Summer BBQ, Luncheon, therapeutic classes for residents		\$4,894.30
Replace existing lounge furniture with healthcare-grade, non porous seating designed for infection control and sanitation. Current furnishings are constructed with absorbent materials that cannot be adequately disinfected without professional cleaning		
Replace outdated file cabinet to support ALP's operational capacity. The upgraded file cabinet will strength improved records security with fire resistant material and locks		
Replace washer and dryers with high capacity units to ensure proper sanitation of resident linens and clothing.		
Total Requested Per Funding Source	\$27,563.50	\$27,683.50
Total Funding Requested	\$55,367.00	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Marlene Ray (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Rebekah Rehab Assisted Living (name of facility), 020-S-005 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: Marlene Ray

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at _____ (name of facility), _____ (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: _____ Resident Signature: _____
 Resident Name: _____ Resident Signature: _____
 Resident Name: _____ Resident Signature: _____

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)