

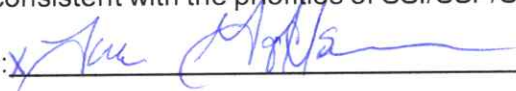
EQUAL 2025-2026 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*


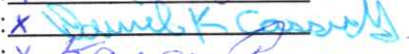

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Upgrade laundry room-more accessible for residents to teach skills of independence	\$2857.50	
Upgrade resident's bathroom and nurses station to open up more space for residents with medical devices. ie wheelchairs/walkers/canes	\$25,000	
Upgraded bedroom renovations	\$5000	
Upgraded dryer that residents will have direct access/direct use of	\$7000	
Upgraded linen. Upgraded linen cart-more accessible for resident use		\$5,000
Upgraded shower chairs for comfort		\$1600
Activities (supplies, events)		\$28,257.50
Upgraded food items		\$5000
Total Requested Per Funding Source	\$39,857.50	\$39,857.50
Total Funding Requested	\$79,715	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Lance Goldsmith (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Willow Creek (name of facility), 040-f-032 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: 

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at Willow Creek (name of facility), 040-f-032 (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Maria Gertis
 Resident Name: Daniel Cassidy
 Resident Name: Karen Rapacioli

Resident Signature: 
 Resident Signature: 
 Resident Signature: 

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)