

EQUAL 2025-2026 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
- HVAC building upgrades in Resident space (Ex. Common areas, Rooms)	\$20,000 ⁰⁰	
- Upgrade Outdoor space for beautification of outdoor area (Benches and Equipment)	\$727 ⁰⁰	
- Enhance Recreational activities (Events, trips, Parties)		\$27,270 ⁰⁰
Total Requested Per Funding Source	\$27270 ⁰⁰	\$2727 ⁰⁰
Total Funding Requested	\$54540 ⁰⁰	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Megan Gallagher (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Dutchess Care (name of facility), 230-F-044 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: X Megan Gallagher

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at _____ (name of facility), _____ (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: _____
 Resident Name: _____
 Resident Name: _____

Resident Signature: _____
 Resident Signature: _____
 Resident Signature: _____

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)