

EQUAL 2025-2026 Proposed Spending Plan

**Summary Budget**

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Purchase Video Monitors and virtual bulletin board electronic software system to display in four locations in facility.	\$1,384.00	
Provide live entertainment and opportunity for residents to attend outings of resident interests.		\$1,384.00
<p style="text-align: center;"><b>Total Requested Per Funding Source</b></p>	\$1,384.00	\$1,384.00
<p style="text-align: center;"><b>Total Funding Requested</b></p>	\$2,768.00	

- o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Betty Clenen (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Bristol Village (name of facility), 240-5-107 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: Betty Clenen

- o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing Bristol Village (name of facility), 240-5-107 (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Joan Toolen  
 Resident Name: Elinor O'Leary  
 Resident Name: Mickey Hice

Resident Signature: Joan Toolen  
 Resident Signature: Elinor O'Leary  
 Resident Signature: Mickey Hice

**INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)**