

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Gazebo - Outdoor leisure space - ^{Priced on} Bed Bath + Beyond	2398.00	
Outdoor Furniture for Gazebo - ^{Bed Bath + Beyond}	263.50	
Music Program - ^{#195 x 6 months = \$1170} ^{100 x 6 months = \$600}		\$1770
Food - Prime Rib (Christmas Dinner) ^{Priced from Reinhardt Food Service}		\$891.50
Total Requested Per Funding Source	\$2661.50	\$2661.50
Total Funding Requested	\$5323	

- o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, James Nelson (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Keene Valley Neighborhood Services (name of facility), 260-E-006 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: James H Nelson 1/15/26

- o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at _____ (name of facility), _____ (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: _____ Resident Signature: _____
 Resident Name: _____ Resident Signature: _____
 Resident Name: _____ Resident Signature: _____

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)