

EQUAL 2025-2026 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
upgrade resident recreation room with new furniture, improved lighting, fresh paint & updated recreational supplies to promote socialization	\$20,560.00	
Supplies for holiday decorations, holiday tailored meals & holiday programming		\$10,280.00
Resident Recreational events & social programming		\$10,280.00
Total Requested Per Funding Source	\$20,560.00	\$20,560.00
Total Funding Requested	\$41,120.00	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Leon Watts (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for New South Shore Manor (name of facility), 331-F-266 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: Leon Watts

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at New South Shore Manor (name of facility), 331-F-266 (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Leon Watts
 Resident Name: Earl Allen
 Resident Name: William Palmer

Resident Signature: Leon Watts
 Resident Signature: Earl Allen
 Resident Signature: William Palmer