


EQUAL 2025-2026 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
To upgrade the home's security cameras to improve monitoring, incident review + overall resident safety in common areas + entrances.	\$11,350.65	
To upgrade PTAC units in 5 resident rooms to improve temperature controls, comfort + air quality	\$8,724.35	
Provide 191 visa gift cards to residents in the amount of \$102.26 plus fee per card of \$2.58 for the residents to purchase food, + clothes		\$20,075
Total Requested Per Funding Source	\$20,075	\$20,075
Total Funding Requested	\$40,150	

- o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Richard Rizzo (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Oceanview Manor HFA (name of facility), 331-F-270 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: 

- o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at _____ (name of facility), _____ (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: _____
 Resident Name: _____
 Resident Name: _____

Resident Signature: _____
 Resident Signature: _____
 Resident Signature: _____

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)