

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
enhanced activities:		13152.50
Pig roast, increased performers Jet boats, w/c transportation		
flight lessons (possible) other activities requested by resident council.		
capital improvements: Fire pit		
enhancing outdoor spaces mixer for dietary, per request of resident council, warming containers to put food into, other requests as per resident council		13152.50
Total Requested Per Funding Source		
Total Funding Requested		26305.00

- o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, John Palmer (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Cobbs Hill Manor (name of facility), 370-F-242 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: 

- o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at _____ (name of facility), _____ (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: _____ Resident Signature: _____
 Resident Name: _____ Resident Signature: _____
 Resident Name: _____ Resident Signature: _____

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)