

EQUAL 2025-2026 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
\$300 CLOTHING STIPEND PER RESIDENT		\$10,800
PRESCRIPTION CO-PAY		\$2,000
OUTING AND ACTIVITIES		\$6,898
NEW BULLETIN BOARD	\$500	
UPGRADE BATHROOM ON 6TH FLOOR - COMMON AREA ABOVE AND BEYOND FROM TUB TO WALK IN SHOWER	\$14,000	
COST OF SUPPLIES TO RESTART FISH TANK AND UPDATE EQUIPMENT	\$2,500	
ADD RECLINER ON LOUNGE 2ND FLOOR AND 3RD FLOOR	\$1000	
COST FOR ABSTRACT ART IN DINING ROOM	\$198	
DIGITAL MENU DISPLAY FOR KITCHEN	\$500	
COST FOR SIGN IN AND OUT TABLE (TALLER AND STURDIER)	\$1000	
Total Requested Per Funding Source	\$19,698	\$19,698
Total Funding Requested	\$39,396	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Stephen Franco (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Frederic Fleming House (name of facility), 420 E 374 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: Stephen Franco 1-13-2026

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at _____ (name of facility), _____ (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: _____
 Resident Name: _____
 Resident Name: _____

Resident Signature: _____
 Resident Signature: _____
 Resident Signature: _____

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)