

EQUAL 2025-2026 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
UPDATED WATER/ICE MACHINES FOR RESIDENTS ON 2ND & 3RD FLOORS	\$ 10,500	
UPDATED COMMON AREA FURNITURE & DECOR	\$ 1,152.50	
SPECIALTY FOODS		\$ 8,000
ENHANCED ACTIVITIES PROGRAM		\$ 3,652.50
w/ INCREASED ENTERTAINMENT & RECREATIONAL EVENTS		
Total Requested Per Funding Source	\$ 11,652.50	\$ 11,652.50
Total Funding Requested	\$ 23,305.00	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, George M. McCall (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Focus Senior Living (name of facility), 510-S-061 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: 

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at _____ (name of facility), _____ (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: _____ Resident Signature: _____
 Resident Name: _____ Resident Signature: _____
 Resident Name: _____ Resident Signature: _____

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)