

EQUAL 2025-2026 Proposed Spending Plan

**Summary Budget**

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
2nd Floor Wall protection + Corner guards, adhesion paint and paint to match protection	16,500	
2nd floor handrails	7,750	
Enclose outdoor gazebo (Front of building) + HEAT	2,369	
12x20 Cement Pad + Site work for outdoor greenspace (Back of Building)		17,900
12x16 Gazebo for cement pad, lights, netting + curtains (plus labor) (Back of building)		3,100
9 piece wicker outdoor furniture w/ Fire Pit		2,200
650 lbs Dumbbell Set with Rack		1,400
10 Movie Chairs (recliners) + Delivery		2,019
<b>Total Requested Per Funding Source</b>	26,619.00	26,619.00
<b>Total Funding Requested</b>	53,238.00	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** MATT HAAS (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Crossroads (name of facility), 520-E-088 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: 

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at \_\_\_\_\_ (name of facility), \_\_\_\_\_ (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: \_\_\_\_\_  
 Resident Name: \_\_\_\_\_  
 Resident Name: \_\_\_\_\_

Resident Signature: \_\_\_\_\_  
 Resident Signature: \_\_\_\_\_  
 Resident Signature: \_\_\_\_\_

**INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)**