

EQUAL 2025-2026 Proposed Spending Plan

**Summary Budget**

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Furnishing/ Painting/ aesthetic improvements in common resident areas within the facility	\$5,585.50	
Gardening club/ outside common area supplies/ decorations/ furniture encouraging outdoor resident activity		\$250.00
Festive culinary events for holidays/ themed parties encouraging socialization and cultural activities		\$1,835.50
Musical entertainment for various events/ activities encouraging resident socialization		\$2,000.00
Themed related event activities including supplies/crafts/ decorations and related provisions/ materials or transportation costs encouraging socialization		\$1,500.00
<b>Total Requested Per Funding Source</b>	\$5,585.50	\$5,585.50
<b>Total Funding Requested</b>	\$11,171.00	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Anne Hoben (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Promenade at Tuxedo Place (name of facility), 540-F-030 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: Anne Hoben

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at Promenade at Tuxedo Place (540-F-030) We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Marlene Kobrin  
 Resident Name: Shirley Cullen  
 Resident Name: Rita Buxton

Resident Signature: Marlene Kobrin  
 Resident Signature: Shirley Cullen  
 Resident Signature: Rita Buxton

**INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)**