

EQUAL 2025-2026 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Furnishing/ Painting/ aesthetic/ flooring improvements in common resident areas within the facility	\$10,845.00	
Gardening club/ courtyard supplies/ decorations/ furniture encouraging outdoor resident activity		\$545.00
Festive culinary events for holidays/ themed parties encouraging socialization and cultural activities		\$3,000.00
Musical entertainment for various events/ activities encouraging resident socialization		\$3,300.00
Themed related event activities including supplies/crafts/ decorations and related provisions/ materials or transportation costs encouraging socialization		\$4,000.00
Total Requested Per Funding Source	\$10,845.00	\$10,845.00
Total Funding Requested	\$21,690.00	

- **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Wendy Allen (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Promenade at Middletown (name of facility), 540-F-032 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: Wendy Allen

- **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at Promenade at Middletown (540-F-032) We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Elissa J. Zahn
 Resident Name: NANCY BROOKS
 Resident Name: Allen Jones

Resident Signature: Elissa Zahn
 Resident Signature: NANCY B
 Resident Signature: Allen Jones

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)