

EQUAL 2025-2026 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

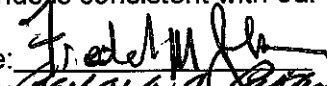
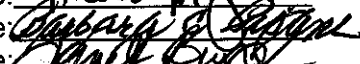

| Budget Line Items | Capital Improvement Project Funds Requested | Local Assistance Project Funds Requested |
|---|---|--|
| Allen Ton 7' Pool Table w/ Ball & claw Leg / Resistant cloth | | \$3900.00 |
| TCL 75' inch class QM8K Series LED 4K TV | | \$2106.77 |
| Dor baker Real Moving Gears 30' inch clock x5 | | \$1213.77 |
| Entertainment special Events guests (music/ comedian/ magician) over 6 months | | \$8,239.46 \$8,239.46 |
| Replacement Chairs for Living Room | 11,985.54 | |
| Replacement Flooring in Library from carpet to vinyl | 3,122.12 | |
| | | |
| Total Requested Per Funding Source | 15,107.66 | 15,460.00 |
| Total Funding Requested | 30,567.66 | |

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Stephen Kossink (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for The Plaza at Clark Lake (name of facility), 580-F-004 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: 

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at The Plaza at Clark Lake (name of facility), 580-F-004 (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Fred Johnson
 Resident Name: Barbara Pizani
 Resident Name: Jane Byrd

Resident Signature: 
 Resident Signature: 
 Resident Signature: 

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)