

EQUAL 2025-2026 Proposed Spending Plan

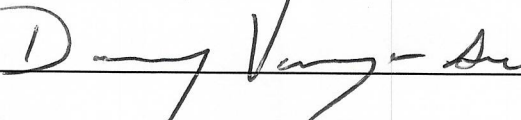
Summary Budget

This form must be used by applicants to provide detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Steam table to maintain and enhance quality of resident food served	\$ 1,800.00	
Smart TVs to resident rooms	2,000.00	
Mini refrigerators in resident rooms	2,000.00	
Immersion Blender to enhance to enhance and improve food served to residents	1,000.00	
Upgrade resident room chairs to enhance quality of life and comfort	1,600.00	
AC units in resident rooms to enhance and improve and control room temperatures	6,500.00	
Improve aesthetics by upgrading room furniture's	3,459.00	
Visa Card (for resident clothing's)		\$ 18,459.50
Total Requested Per Funding Source	\$18,459.50	\$18,459.50
Total Funding Requested	\$ 36,919.00	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Danny Vargas (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Sanford Home (name of facility), 590 F-142 (operating certificate), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: _____



o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at _____ (name of facility) _____ (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: _____
 Resident Name: _____
 Resident Name: _____

Resident Signature: _____
 Resident Signature: _____
 Resident Signature: _____