

EQUAL 2025-2026 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Update the camera system which will enhance our ability to provide assistance through better observation based on higher quality picture resolution	6586.93	
Upgrading alarm system for exit doors	6804.68	
Installation of vestibule for residents	6750.25	
AC units	1663.64	
Barbeque grill and grill supplies		3362.22
Resident recreation- parties, supplies, enhanced equipment and entertainment		11595.04
Resident prizes and gifts for holidays, parties, birthdays		6848.24
Total Requested Per Funding Source	\$21,805.50	\$21,805.50
Total Funding Requested	\$ 43,611	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I,

Donna Prendergast (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for **New Broadview Home for Adults** (name of facility), 610-f-067 (operating certificate), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: Donna Prendergast

- o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at _____ (name of facility) _____ (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: _____
 Resident Name: _____
 Resident Name: _____

Resident Signature: _____
 Resident Signature: _____
 Resident Signature: _____

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)