

EQUAL 2025-2026 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
New Beds - Metal Frames - Added Comfort	975	
Upgraded Food Quality		4,000
Barbecue Grill		150
Enhanced Landscaping + Beautification	3,000	
Clothing Allowance - Residents do not receive cash		4,000
Upgraded Dining Room Tables - Resident Council Requested by Resident Council	850	
Upgraded painting - Want a different color	5,000 800	
Total Requested Per Funding Source	9,825	8,150
Total Funding Requested	17,975	

RESIDENT COUNCIL REPRESENTATIVE APPROVAL: I, John Megowan (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Echo Arms Adult Home (name of facility), 700-F-969 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: John Mc Lowan

RESIDENT PETITION IN SUPPORT: We, the undersigned, are SSI/SSP/SN recipients residing at Echo Arms (name of facility), 700-F-969 (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Anthony Sperrazza
 Resident Name: Alan Martin
 Resident Name: Christie Edwards

Resident Signature: Anthony Sperrazza
 Resident Signature: Alan Martin
 Resident Signature: Christie Edwards

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)

EQUAL 2025-2026 Proposed Spending Plan

Primary Budget

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Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Ice Cream/mr. Softee		2,100
Living Room Chairs		460
Fans for Residents		300
Long Island Ducks Baseball game x 2 ^{games}		600
Ceiling Fans for Living Room	300	
Cool Gel Pillows		227.40
Hotel Style Sheets		298.50
Total Requested Per Funding Source	300	3,885.9
Total Funding Requested	4,185.9	

- o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, John McGowan (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Echo Arms (name of facility), 700-F-969 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: John M. McGowan

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Resident Name: Anthony Sperrazza
 Resident Name: Alan Starnan
 Resident Name: Chester Edwards

Resident Signature: Anthony Sperrazza
 Resident Signature: Alan Starnan
 Resident Signature: Chester Edwards

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)

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Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
upgraded Flooring - ^{Requested by resident Council.} Want flooring as opposed to carpet	4,457.5	
Televisions		1,000
upgraded Dining Room Chairs - ^{Request by Resident Council} Want metal Chairs.		750
Dresses - ^{Requested by resident Council.} Want metal as opposed to wood	7,245	
Holiday supplies + Gifts for Residents		8,041.6
Total Requested Per Funding Source	11,702.5	9,791.6
Total Funding Requested	21,494.1	

RESIDENT COUNCIL REPRESENTATIVE APPROVAL: I, John McGowan (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Echo Arms Adult Home (name of facility), 700-F-969 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: John M. McGowan

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Resident Name: Anthony Sperrazza
 Resident Name: Alan Hamann
 Resident Name: Chester Edwards

Resident Signature: Anthony Sperrazza
 Resident Signature: Alan Hamann
 Resident Signature: Chester Edwards

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)