

EQUAL 2025-2026 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Wardrobes for resident rooms	\$14,212	
Outdoor Furniture	\$1,937.74	
Wheelchairs & TRansport Chairs	\$1,418,76	
Mini Refridgerator and wall clock for every resident room		\$8,080.32
Entertainment in the Community, Ex. Boat Rides, Hockey Games Restuarant Gift Cards Yetti Coolers for Outside Activities		\$5,802.15
Interactive Smartboard and Stand ,Hydroponics Grow System		\$2397.99
Birdfeeders, bird food, containers for birdfood, Weather Station		\$1288.04
Total Requested Per Funding Source	\$17,568.50	\$17,568.50
Total Funding Requested	\$35,137	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** Nancy Sawyer (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Countryside Adult Home (name of facility), 750-N-004 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: Nancy Sawyer

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at _____ (name of facility), _____ (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: _____ Resident Signature: _____
 Resident Name: _____ Resident Signature: _____
 Resident Name: _____ Resident Signature: _____

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)