

EQUAL 2025-2026 Proposed Spending Plan

Revised 2/13/20

**Summary Budget**

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Gourmet Coffee Dispenser	\$7,383	
Painting of the 1 <sup>st</sup> Floor Sister living areas, hallways, and community rooms	\$11,250	
Recreational Programs to include day trips using MWs bus, supporting community organizations, guest speakers, special events and supplies		\$4658.25
Spiritual and Pastoral Development programming for Sister retreats, days of recollection, guest speakers, and materials to assist in Sister spiritual growth		\$4658.25
Wellness Programming: Continuation of Wellness Programs to assist and encourage Sisters to continue to age in place		\$4658.25
Subscriptions: Newspapers/TV and entertainment channels, educational technology		\$4658.25
<b>Total Requested Per Funding Source</b>	\$18,633	\$18,633
<b>Total Funding Requested</b>	\$37,266	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Sr. Kathleen O'Farrell (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Marian Woods, Inc. (name of facility), 800-E-130 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: Sr. Kathleen O'Farrell

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at Marian Woods (name of facility), 800-E-130 (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Sr. Patricia McDermott Resident Signature: Sr. Patricia McDermott  
 Resident Name: Sr. Eileen Walsh Resident Signature: Sr. Eileen Walsh  
 Resident Name: Sr. Merita Biscotti Resident Signature: Sr. Merita Biscotti

**INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)**