

EQUAL 2025-2026 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified, and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Resident auditorium upgrade: replace existing flooring to improve safety, durability, and overall appearance.	\$11,860.00	
Purchase furniture for resident common areas on Glevelto enhance comfort and quality of life	\$3,600.00	
Trips Transportation		\$1,300.00
Recreation Programs Refreshments		\$6,660.00
Horticultural Program		\$2,000.00
Music Therapy		\$5,500.00
Total Requested Per Funding Source	\$15,460.00	\$15,460.00
Total Funding Requested	\$30,920.00	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Laurence Jennings (name of representative), have reviewed the Proposed EQUAL 2025-2026 Spending Plan for Westchester Center for Independent & Assisted Living (name of facility), 800-F-990 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

Resident Council Representative Signature: [Signature]

RESIDENT PETITION IN SUPPORT: We, the undersigned, are SSI/SSP/SN recipients residing at Westchester Center (name of facility), 800 F 990 (operating certificate #). We have reviewed the Proposed EQUAL 2025-2026 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: William Zaba
 Resident Name: Jamoc Calveghan
 Resident Name: BARBARA DEARIE

Resident Signature: [Signature]
 Resident Signature: [Signature]
 Resident Signature: [Signature]

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)