

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Heating/Cooling Upgrades	\$8,000	
Resident Room/Hallway Upgrades	\$3,200	
Dining Room Upgrades	\$4,068.50	
Activity Enhancements, Specialty Food, Entertainment, Holidays		\$10,768.50
Resident Bedding Upgrades		\$1,500
Improvements in food quality		\$1,500
Transportation cost for resident services/events		\$1,500
Total Requested Per Funding Source	\$15,268.50	\$15,268.50
Total Funding Requested	\$30,537	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Elmer Bottesi
 (name of representative), have reviewed the Proposed EQUAL 2024-2025 Spending Plan for Pineview Commons (name of facility), 280-F-034 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

RESIDENT PETITION IN SUPPORT: We, the undersigned, are SSI/SSP/SN recipients residing at Pineview Commons (name of facility), 280-F-034 (operating certificate #). We have reviewed the Proposed EQUAL 2024-2025 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Glendora Ostrander
 Resident Name: Stacy Keach
 Resident Name: Phyllis Klapper

Resident Signature: Glendora Ostrander
 Resident Signature: Stacy Keach
 Resident Signature: Phyllis Klapper

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)

Douglas Howard - D. Howard D. Howard

APPROVED
 2024-2025 EQUAL

Digitally signed by APPROVED
 2024-2025 EQUAL
 Date: 2025.02.19 12:25:19 -05'00'