

EQUAL 2024-2025 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Ice Cream truck for residents and families to support recreational activities. Quote from vendor		627.00
TV stand for lounge to enhance physical environment + higher quality of life. Quote from Amazon	335.00	
Lighted Christmas trees for outdoors/indoors to enhance physical environment for higher quality of life. Quote from Amazon	140.00	
Signage for facility to better label hallways and other rooms, with room #'s. to enhance physical environment. Quote from Amazon	152.00	
Total Requested Per Funding Source	627.00	627.00
Total Funding Requested	\$ 1254.00	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, _____ (name of representative), have reviewed the Proposed EQUAL 2024-2025 Spending Plan for _____ (name of facility), _____ (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at 370-B196 (name of facility) Westward Common (operating certificate #). We have reviewed the Proposed EQUAL 2024-2025 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: FRANK L. FORNEY
 Resident Name: Linda Clark
 Resident Name: DAVID IACUBUCCI

Resident Signature: [Signature]
 Resident Signature: [Signature]
 Resident Signature: [Signature]

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)

APPROVED

2024-2025 EQUAL

Digitally signed by APPROVED
 2024-2025 EQUAL
 Date: 2025.02.10 16:04:24
 -05'00'

Attachment 1

EQUAL 2024-2025 Proposed Spending Plan

This form must be submitted to ltresidentialsupport.equal@health.ny.gov no later than thirty (30) calendar days from the date of a New York State Department of Health Award Letter. Submission does not mean approval. All submissions will be reviewed by the Department.

Should your proposed plan include disallowable expenses or otherwise required revisions, you will be afforded a **one-time** revision allowance. You will have fifteen (15) days from the date of notice by the Department to respond. Failure to submit an approvable plan within the deadline may result in a reduction to, or rescinding of, your award. All submissions must include the Resident Council Representative Approval or Resident Petition in Support.

The Department reserves the right to remove any disallowable expenses and reduce or rescind awards accordingly.

Capital Improvement Projects	Amount Awarded:
<i>These funds are used to enhance the physical environment of the facility and promote a higher quality of life for residents.</i>	627.00
Local Assistance Projects	Amount Awarded:
<i>These funds are used to support improvements to the quality of life for adult care facility residents by funding projects including clothing allowances, resident training to support independent living skills, improvements in food quality, outdoor leisure projects, and cultural, recreational, and other leisure events.</i>	627.00

Total Amount of Funding: \$ 1254.00

Ice Cream Truck

Thank you very much for your interest in LuGia's on wheels. Below is all the information about how everything works. We hope we can be a part of your special day!

2024 Details Include:

<u>Party Size</u>	<u>Chage for minimum of</u>	<u>Setup Fee</u>	<u>Price Per Serving</u>
25-50	25 servings	\$128.87	\$5.00
51-100*	See below	<u>\$128.87</u>	<u>\$5.00</u> X100
101-300	See below	\$128.87	\$4.69
301-500	See below	\$128.87	\$4.07
500+	See below	\$128.87	\$3.71

- 3% Cash discount on all prices except \$100 deposit (\$100 deposit for any form of payment). We accept Credit Card, Cash and NON-personal check for business, schools, church...events.
- For a party size of 25-50 you will be charged for the number of servings served, minimum of 25. If your party size is greater than 50 you will be charged for the number of servings served, minimum of 20 less than the number of servings you provide. (Example, if you say 120 and we serve 80 you will be charged for 100 servings.) ***The truck is staffed and loaded with products based on the approximate number you provide to us** (We will email you a confirmation one or two weeks before your event. At that time, you can give us your final servings number and it must be given the **Thursday morning the week before** your event. Any changes after that cannot be accommodated.) Adults and children are the same price.
- Price example: If we serve 25 servings (with no extra time fee)
 $25 \times \$5.00 = \125.00 X 8% tax (\$10.00) + 128.87 setup fee = \$263.87
- Our ice cream trucks can be booked year around, 24 hours a day.
- Serving time depends on the amount of people at your event. For an event of 25-35 servings, we are there for 30 minutes. An event of more than 35 servings we will stay for up to one hour. We can serve up to **150-200** in one hour. If you need us there for longer, we are happy to stay, but you will be charged \$77.32 for each additional hour. If you want more than one hour, you must book it ahead of time and the end time needs to be added to the contract.
- For **weddings only**: We will charge you for the number of confirmed guests when we get your final count a week before your wedding. If we serve more than the confirmed number of guests, you will be charged for the additional people served.
- These prices are for the Rochester area branch. An event that is located more than 30min from our store, there will be at least a \$77.32/ half hour travel fee based on our google map search.
- Multiple locations - from one location to the next on the same day/truck. There would be a \$128.87 setup fee for the 1st location and \$77.32 setup fee for each location after that. The price per person will be based on each location and the minimums noted above.
- Multiple shifts within a 24hr workday. There would be a \$128.87 setup fee for the 1st shift and \$77.32 setup fee for each additional shift. The price per person will be based on each shift and minimums noted above.
- Some public locations require a permit for you to have our truck at your event. Please inquire if a permit is needed and if they require a fee. Any additional cost incurred; you are responsible for.
- Our staff will keep track of the number of people that get ice cream.
- You can choose up to five flavors of hard ice cream, the sixth flavor will be Vanilla. You can choose up to six different toppings, whipped cream and cherry are included as a topping option, so you get 8 toppings total. Your guests can choose one flavor of ice cream served in a dish. They can have as many toppings as they would like, or they can have a sundae. (There will be a page in the contract for you to choose your flavors and toppings)
- We bring dishes, napkins, and spoons. We supply everything (except garbage cans) so you do not have to do a thing!
- A serving size is a healthy scoop of one flavor of ice cream. Your guests cannot get two

Cart (2 items)

Pickup and delivery options ^

Shipping All items available

Pickup Available for 1 of 2 items

Delivery Not available

Free shipping arrives between today, Dec 23 - Fri, Dec 27
 Order within 2 hr 4 min
 14624

2 Items

Arives today, Dec 23, order within 2 hr 4 min

Sold and shipped by Walmart

Free shipping

In 200+ people's carts Best seller

onn. 55" Class 4K UHD (2160P) LED Roku Smart Television HDR (D00012587)

\$298.00

Free Holiday returns until Jan 31

5 free offers, including Apple TV+ up to 3 months free

\$298.00

\$348.00

You save \$50.00

Add Walmart Protection Plan

View details

(Only one option can be selected at a time.)

4-Year plan - \$39.00

5-Year plan - \$49.00

Add Expert Help

View details

Mounting Service (Mount not Included) - \$79.00

Remove Save for later - 1 +

Arrives by Fri, Dec 27

1 item

Sold and shipped by Walmart

Free shipping

In 200+ people's carts Best

Perfeshich Full Motion TV Wall Mount Bracket for 37 to 75 inch TVs . Holds up to 132 lbs. PSLFK10

\$35.00

Free Holiday returns until Jan 31

Gift Eligible

Add Expert Help

View details

Mounting Service (Mount not Included) - \$79.00

\$35.00

\$45.00

You save \$10.00

Remove Save for later - 1 +

Recommended with your order

Best seller

+ Add

Sponsored
\$898.00
 Element Electronics 55" 4K UHD Partial Sun Outdoor Roku Smart TV (New)
 Save with We...
 Shipping arrives in 2 days

Best seller

+ Add

Sponsored
\$348.00
 TCL 65" Class 54 (65S451) 4K UHD HDR Smart TV with Roku TV
 Save with We...
 Pickup tomorrow
 Shipping arrives in 2 days

Best seller

+ Add

Now \$10.99
 \$64.99
 Wire Card Cover for Wall Mount TV PVC, White
 Save with We...
 Shipping arrives in 2 days

Holiday Savings

Best seller

Best seller

Continue to checkout

Member price not available. Price shown is for non-members.

For the best shopping experience, sign in

Subtotal (2 items) \$393.00
 Savings \$60.00
 \$333.00

Shipping Free
 Taxes Calculated at checkout

Estimated total \$333.00

as low as \$229.00 with affirm

Walmart+ Become a member to get free same-day delivery, gas discounts & more!

New members get a free 30-day trial

This order is a gift.

Light Type

- LED
- Incandescent

Light Count

- Under 100 Lights
- 100 to 249 Lights
- 250 to 499 Lights
- 500 to 749 Lights
- 750 to 999 Lights
- 1000 Lights & Above

Department

- Seasonal Décor
- Christmas Trees
- Christmas Tree Toppers
- Outdoor Holiday Decorations
- Outdoor Lighted Holiday Displays

Brands

- Brightown
- VINGLI
- vidaXL
- Northlight
- Tangkula
- Avatar Controls

All Top Brands

- Top Brands

Furniture Material

- Plastic
- Fabric
- Wood
- Bamboo
- Ceramic
- Glass
- Metal

Seller

- Minghaifs
- 2025 Gift-Huichenghy

Season

- Winter
- All Seasons
- Autumn
- Spring
- Summer

Style

- Modern
- Art Deco
- Shabby Chic
- Antique
- Casual
- Classic
- Contemporary

Artificial Tree Family

- Pine
- Fir
- Spruce
- Cedar

Tip Count

- Under 300 Tips
- 300 to 749 Tips



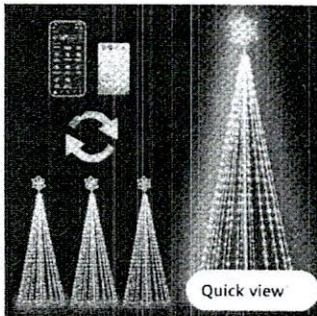
Quick view

Add to cart

More Buying Choices
 \$26.54 (5 used & new offers)

Customers frequently viewed

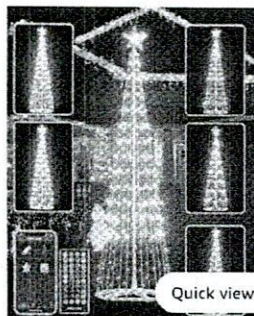
Sponsored



Quick view

GOZFLVT Outdoor Lighting
 Christmas Tree Lights, 12FT
 Smart LED Outside Christmas
 Tree LightShow App Control wi...

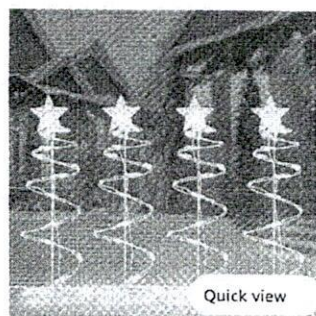
LED
 4.2 (80)
 \$75.99 ~~List: \$89.99~~
 Save 28% on 2+ units



Quick view

8FT Smart LED Outdoor
 Christmas Tree, App Control DIY
 Color Changing LED Cone Tree
 Yard Light, Music Sync Chasing...

4.0 (22)
 \$76.92 ~~Typical price: \$89.97~~
 Save \$20.00 with coupon
 FREE One-Day

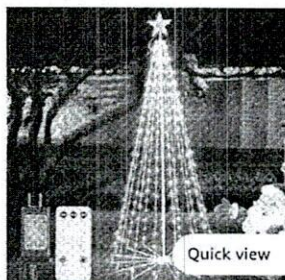


Quick view

4 Packs Outdoor Spiral Lighted
 Christmas Tree, Warm White
 Spiral Christmas Tree with Star
 Topper for Indoor Outdoor...

4.2 (31)
 \$29.99
 FREE One-Day

More results

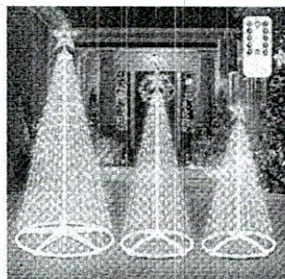


Quick view

Christmas Cone Tree Light, 7ft 295 LED Light Show Christmas
 Tree with 8 Modes Timer Remote, Dimmable Artificial...

4.2 (171)
 \$109.98 ~~List: \$119.99~~
 Save 11% on 10+ units

FREE delivery for Prime members
 Add to cart



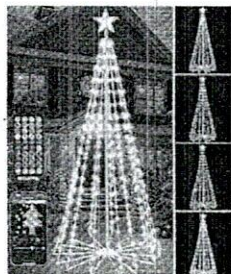
Quick view

Set of 3 Prelit Christmas Cone Tree Light, 546 Led Christmas
 Tree Lights with 8 Modes, Timer Remote Lighted Artificial Tre...

3.3 (5)
 \$129.99
 Save \$50.00 with coupon

Two-Day
 FREE delivery Sun, Jan 12
 Only 5 left in stock - order soon.

Add to cart
 More Buying Choices
 \$56.69 (2+ used & new offers)



Sucolite 7 FT 295 LED Smart Cone Christmas Tree, Prelit
 Christmas Tree with 16 Million DIY RGB LED Light Show,...

3.8 (35)
 \$139.97
 Save 50% with coupon

FREE delivery for Prime members
 Only 6 left in stock - order soon.

Add to cart



A... Kubik Letters Premium Restroom Signs for... Kubik Lett
4.8 ★★★★★ 139 5.0 ★★★★★
-5% \$17.95 -5% \$17.95
List Price: \$18.95 List Price: \$18.95
prime prime
Get it by Wednesday, January 15 Get it by W

Add to Cart

* restroom signs
* room # signs for hallways - directional
for residents