

Attachment 1

APPROVED

2024-2025 EQUAL

Digitally signed by APPROVED
2024-2025 EQUAL
Date: 2025.02.10 10:59:16
-05'00'

EQUAL 2024-2025 Proposed Spending Plan

Buckley landing
EHP Ste #6

520-5-121

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified and explanation of how costs were determined. Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Main lobby, upstairs lobby & stairwell flooring redo	\$20,000	
Resident apartment mail boxes to be placed per residents request	\$4,146	
Special meals		\$10,000
Resident Entertainment		\$5,000
Indoor hallway ^{common area} decoration/artwork		\$3,146
Horticulture Program Supplies		\$4,000
Recreation sound system - for calling, bingo, music, activities		\$2,000
Total Requested Per Funding Source	24,146	\$24,146
Total Funding Requested	\$48,292	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Kathleen Maynes (name of representative), have reviewed the Proposed EQUAL 2024-2025 Spending Plan for Buckley landing (name of facility), 520-5-121 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at Buckley Landing (name of facility), 520-5-121 (operating certificate #). We have reviewed the Proposed EQUAL 2024-2025 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Kathleen Maynes
Resident Name: Mary Corapi
Resident Name: Ventia Kelly

Resident Signature: Kathleen Maynes
Resident Signature: Mary Corapi
Resident Signature: V. Kelly

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)

RFI 1/30/25
Current flooring is in good condition. Residents have verbalized desire to redo lobby paint/decor which includes selection of new carpeting to match along with desiring changes in material in stairwells for aesthetics and overall experience. 1/20/25