

Attachment 1

EQUAL 2024-2025 Proposed Spending Plan

This form must be submitted to ltcresidentialsupport.equal@health.ny.gov no later than thirty (30) calendar days from the date of a New York State Department of Health Award Letter. Submission does not mean approval. All submissions will be reviewed by the Department.

Should your proposed plan include disallowable expenses or otherwise required revisions, you will be afforded a **one-time** revision allowance. You will have fifteen (15) days from the date of notice by the Department to respond. Failure to submit an approvable plan within the deadline may result in a reduction to, or rescinding of, your award. All submissions must include the Resident Council Representative Approval or Resident Petition in Support.

The Department reserves the right to remove any disallowable expenses and reduce or rescind awards accordingly.

Capital Improvement Projects	Amount Awarded:
These funds are used to enhance the physical environment of the facility and promote a higher quality of life for residents.	20,191.00

Resident Assistance Projects	Amount Awarded:
These funds are used to support improvements to the quality of life for adult care facility residents by funding projects including clothing allowances, resident training to support independent living skills, improvements in food quality, outdoor leisure projects, and cultural, recreational, and other leisure events.	20,191.00

Total Amount of Funding: 40,382

EQUAL 2024-2025 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified and explanation of how costs were determined. Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Resident Gift Cards		20,191.00
Security Buzzer	2400.00	
Freezer	5043.62	
Chairs for Recreation	2574.00	
Three Compartment Sink	1600.00	
Additional cameras	3965.00	
Removable showerheads	1140.00	
Lobby Furniture	3468.38	
Total Requested Per Funding Source	20191.00	20191.00
Total Funding Requested	40,382.00	

RESIDENT COUNCIL REPRESENTATIVE APPROVAL: I, Danny Vargas (name of representative), have reviewed the Proposed EQUAL 2024-2025 Spending Plan for Sanford (name of facility), 590-F-142 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

RESIDENT PETITION IN SUPPORT: We, the undersigned, are SSI/SSP/SN recipients residing at Sanford (name of facility), 590-F-142 (operating certificate #). We have reviewed the Proposed EQUAL 2024-2025 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Danny Vargas SR
 Resident Name: VASHTE HALKINS
 Resident Name: _____

Resident Signature: Danny Vargas SR
 Resident Signature: Vashite Halkins
 Resident Signature: _____

APPROVED
 2024-2025 EQUAL

Digitally signed by APPROVED
 2024-2025 EQUAL
 Date: 2025.02.10 14:51:49
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Local Assistance Project Funds Requested

Resident Gift Cards for Clothing Allowance: Each Qualifying resident will receive a gift card to use for clothing which will allow residents to purchase items of their liking. This will enhance their skill of independent community travel, assist in self budgeting and improve self-esteem. The gift cards will only be used for appropriate purchases. Resident will sign acknowledgement of receipt and proper usage. Residents will be educated that gift cards cannot be used for alcohol, narcotics, fire arms, illegal substance etc.

Resident Name

VASHI HAWKINS

Resident Signature

Vashi Hawkins

Capital Improvements Project Funds Requested

Security Buzzer: will enhance our building, by allowing our residents to feel more secure and staff more aware of persons entering the building.

Freezer: upgrading the freezer to accommodate more items within and enhance the insulation thus ensuring all food items are kept at the appropriate temperatures.

Chairs for Recreation- Enhancing the recreation facilities, located in a high trafficked area, will allow its users the comfort of using the recreation room in a cleaner, fresher and more inviting environment.

Three compartment sink-This will assist in the kitchen affording opportunities to separate the dishes in a more efficient systems making the process easier and more hygienic

Additional cameras- enhances security for all the residents at Sanford by covering areas which currently have blind spots. This will help make Sanford safer for all.

Removable Showerheads- this will enhance the quality of life for the residents of Sanford by offering ease and independence when showering and bathing.

Lobby Furniture- Enhancing the quality of life and comfort for the residents to make it more homey and inviting and allows for increased socialization.

Resident Name

VASHTI HAWKINS

Resident Signature

Vashti Hawkins