

Attachment 1

EQUAL 2024-2025 Proposed Spending Plan

This form must be submitted to ltresidentialsupport.equal@health.ny.gov no later than thirty (30) calendar days from the date of a New York State Department of Health Award Letter. Submission does not mean approval. All submissions will be reviewed by the Department.

Should your proposed plan include disallowable expenses or otherwise required revisions, you will be afforded a **one-time** revision allowance. You will have fifteen (15) days from the date of notice by the Department to respond. Failure to submit an approvable plan within the deadline may result in a reduction to, or rescinding of, your award. All submissions must include the Resident Council Representative Approval or Resident Petition in Support.

The Department reserves the right to remove any disallowable expenses and reduce or rescind awards accordingly.

Capital Improvement Projects	Amount Awarded:
<i>These funds are used to enhance the physical environment of the facility and promote a higher quality of life for residents.</i>	22,825.00
Local Assistance Projects	Amount Awarded:
<i>These funds are used to support improvements to the quality of life for adult care facility residents by funding projects including clothing allowances, resident training to support independent living skills, improvements in food quality, outdoor leisure projects, and cultural, recreational, and other leisure events.</i>	22,825.00

Total Amount of Funding: 45,650.00

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Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
air conditioning for resident areas; upgrades to indoor/outdoor leisure space; structural facility upgrades	22,825.00	
upgrade resident bedding; improvements in food quality; shopping trips; outdoor leisure projects		22,825.00
cost of transportation for resident services/events Recreational Leisure events		
Bedding: to replace the outdated bed frame and wood headboards with more modern frames and more durable material to support seniors.		
Food Quality: we would like to provide more snack option and that would require a rolling fridge to store snacks and a rolling food warmer for the warmer snacks. Currently we serve snacks but to provide a more robust choice of		
Total Requested Per Funding Source	22,825.00	22,825.00
Total Funding Requested	45,650.00	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Darron Lainez (name of representative), have reviewed the Proposed EQUAL 2024-2025 Spending Plan for Central Assisted Living (name of facility), 550-F-322 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at _____ (name of facility), _____ (operating certificate #). We have reviewed the Proposed EQUAL 2024-2025 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Darron Lainez
 Resident Name: _____
 Resident Name: _____

Resident Signature: Darron J. Lainez
 Resident Signature: _____
 Resident Signature: _____

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)

APPROVED
 2024-2025
 EQUAL

Digitally signed by
 APPROVED 2024-2025
 EQUAL
 Date: 2025.02.13 09:18:00
 -05'00'

Funds may not supplant the facility's legal or regulatory obligations or the obligations of the facility operator to provide a safe, comfortable living environment in a good state of repair and sanitation.

How will the upgraded bedding will be superior to the bedding the facility is regulated to provide?

Please demonstrate how the upgraded food items go above and beyond what is regularly provided to maintain regulatory compliance