

EQUAL 2024-2025 Proposed Spending Plan

This form must be submitted to ltresidentialsupport.equal@health.ny.gov no later than thirty (30) calendar days from the date of a New York State Department of Health Award Letter. Submission does not mean approval. All submissions will be reviewed by the Department.

Should your proposed plan include disallowable expenses or otherwise required revisions, you will be afforded a **one-time** revision allowance. You will have fifteen (15) days from the date of notice by the Department to respond. Failure to submit an approvable plan within the deadline may result in a reduction to, or rescinding of, your award. All submissions must include the Resident Council Representative Approval or Resident Petition in Support.

The Department reserves the right to remove any disallowable expenses and reduce or rescind awards accordingly.

Capital Improvement Projects	Amount Awarded:
<i>These funds are used to enhance the physical environment of the facility and promote a higher quality of life for residents.</i>	28,862
Local Assistance Projects	Amount Awarded:
<i>These funds are used to support improvements to the quality of life for adult care facility residents by funding projects including clothing allowances, resident training to support independent living skills, improvements in food quality, outdoor leisure projects, and cultural, recreational, and other leisure events.</i>	28,862

Total Amount of Funding: 57,724.00

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Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Bathroom upstairs- complete gut and replace	15,562.00	
Locked storage cabinet for each resident	2,500.00	
Sheets, comforter, towels	1,700.00	
Outdoor Furniture	3,500.00	
New dining room tables	1,000.00	
Awning for shade in yard	4,600.00	
Holiday parties and gifts		8,000.00
Total Requested Per Funding Source	28,862.00	28,862.00
Total Funding Requested	57,724.00	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Carol Demeo (name of representative), have reviewed the Proposed EQUAL 2024-2025 Spending Plan for Rodden ACF (name of facility), 700-F-100 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at Rodden ACF (name of facility), 700-F-109 (operating certificate #). We have reviewed the Proposed EQUAL 2024-2025 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: Carol Demeo
 Resident Name: Marianne Marziani
 Resident Name: Douglas Lenhauser

Resident Signature: *Carol Demeo*
 Resident Signature: *Marianne Marziani*
 Resident Signature: *Douglas Lenhauser*

INCOMPLETE WITHOUT RESIDENT(S) SIGNATURE(S)

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2024-2025 EQUAL

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Summary of Comments on Rodden Home EQUAL 2024-2025 Spending Plan.pdf

Page: 2

Number: 1 Author: EQUAL Program Subject: Sticky Note Date: 1/27/2025 10:35:26 AM

Funds may not supplant the facility's legal or regulatory obligations or the obligations of the facility operator to provide a safe, comfortable living environment in a good state of repair and sanitation.

What is the current condition of this bathroom?

What is the reason for gutting this bathroom?

Is this renovation for cosmetic purposes?

How will this support the enhancement of the physical environment of the facility and promote a higher quality of life for residents?

Author: LisaW Subject: Sticky Note Date: 2/3/2025 1:27:45 PM

The upstairs bathroom attached to room 7 needs to be completed gutted to beams, new toilet, shower, sheet rock caulking, flooring, paint, plumbing needs to be installed. This will enhance and support the residents of the facility.

Number: 2 Author: EQUAL Program Subject: Sticky Note Date: 1/27/2025 10:38:00 AM

Funds may not supplant the facility's legal or regulatory obligations or the obligations of the facility operator to provide a safe, comfortable living environment in a good state of repair and sanitation.

Please demonstrate how what is purchased goes above and beyond what is normally purchased to maintain regulatory compliance.

Author: LisaW Subject: Sticky Note Date: 2/3/2025 1:29:10 PM

Our residents have requested larger area to store and lock away personal treasures to enhance their lives- making items more accessible, safe and give the individuals feeling of control over their environment.

Number: 3 Author: EQUAL Program Subject: Sticky Note Date: 1/27/2025 10:36:59 AM

Funds may not supplant the facility's legal or regulatory obligations or the obligations of the facility operator to provide a safe, comfortable living environment in a good state of repair and sanitation.

What is the condition of the existing dining room tables?

Please demonstrate how what is purchased goes above and beyond what is normally purchased to maintain regulatory compliance.

Author: LisaW Subject: Sticky Note Date: 2/3/2025 1:30:22 PM

Residents have requested tables that would improve their communication with peers at meal times and promote activity participation and ease

Number: 4 Author: EQUAL Program Subject: Sticky Note Date: 1/27/2025 10:30:59 AM

EQUAL is not a cash award. If gift cards or monetary gifts are provided, the facility must ensure that the money is not used for non-Department approved purchases (e.g., tobacco, alcohol, firearms). For these purposes, the use of gift cards or department store cards that prohibit the purchase of alcohol, tobacco, or firearms is encouraged.

Author: LisaW Subject: Sticky Note Date: 2/3/2025 1:32:12 PM

Our holidays include cultural accepted meals, gifts and decorations that improve and enhance the residents above and beyond the required. Facility provides gifts to prevent spending on not included items- residents have input on types of desired gifts, decor, etc....

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Summary Budget

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Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Monthly ethnic recreation celebrations (include ethnic meals, decorations and activities)		4,200.00
Birthday Recognition (cake for all, gifts)		1,150.00
Seasonal clothing, worn out clothing replacement, shoes		11,000.00
Recreation items		912.00
In house cosmetologist, Barber services		1600.00
New Brickabrak for bedrooms (lamps, wall art, curtains)		2,000.00
Total Requested Per Funding Source	28,862.00	28,862.00
Total Funding Requested	<u>57,724.00</u>	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, Carol Demeo (name of representative), have reviewed the Proposed EQUAL 2024-2025 Spending Plan for Rodden Adult home (name of facility), 700-F-109 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at Rodden ACF (name of facility), 700-F-109 (operating certificate #). We have reviewed the Proposed EQUAL 2024-2025 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

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Resident Signature: *Carol Demeo*
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Number: 1 Author: EQUAL Program Subject: Sticky Note Date: 1/27/2025 10:30:31 AM

EQUAL is not a cash award. If gift cards or monetary gifts are provided, the facility must ensure that the money is not used for non-Department approved purchases (e.g., tobacco, alcohol, firearms). For these purposes, the use of gift cards or department store cards that prohibit the purchase of alcohol, tobacco, or firearms is encouraged.

Author: LisaW Subject: Sticky Note Date: 2/3/2025 1:33:12 PM

Every resident has a recognition of their life on their special day- celebration with cake, gift items/ not cards and or outside food of desired choice.

Number: 2 Author: EQUAL Program Subject: Sticky Note Date: 1/27/2025 10:29:47 AM

EQUAL is not a cash award. If gift cards or monetary gifts are provided, the facility must ensure that the money is not used for non-Department approved purchases (e.g., tobacco, alcohol, firearms). For these purposes, the use of gift cards or department store cards that prohibit the purchase of alcohol, tobacco, or firearms is encouraged.

Author: LisaW Subject: Sticky Note Date: 2/3/2025 1:35:43 PM

We ensure with these funds clothing items for specific seasons to ensure that our residents are dressed either warm enough or cool enough for the season and that their feet are protected from all elements. Cash is not given- items are given taking in to account the style, color, etc that each resident desires- enabling their personal expression to be displayed and identified.

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2024-2025 EQUAL

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