

Attachment 1

EQUAL 2024-2025 Proposed Spending Plan

This form must be submitted to ltcresidentialsupport.equal@health.ny.gov no later than thirty (30) calendar days from the date of a New York State Department of Health Award Letter. Submission does not mean approval. All submissions will be reviewed by the Department.

*Should your proposed plan include disallowable expenses or otherwise required revisions, you will be afforded a **one-time** revision allowance. You will have fifteen (15) days from the date of notice by the Department to respond. Failure to submit an approvable plan within the deadline may result in a reduction to, or rescinding of, your award. All submissions must include the Resident Council Representative Approval or Resident Petition in Support.*

The Department reserves the right to remove any disallowable expenses and reduce or rescind awards accordingly.

Capital Improvement Projects	Amount Awarded:
<i>These funds are used to enhance the physical environment of the facility and promote a higher quality of life for residents.</i>	\$21,696.00

Local Assistance Projects	Amount Awarded:
<i>These funds are used to support improvements to the quality of life for adult care facility residents by funding projects including clothing allowances, resident training to support independent living skills, improvements in food quality, outdoor leisure projects, and cultural, recreational, and other leisure events.</i>	\$21,696.00

Total Amount of Funding: \$43,392.00

EQUAL 2024-2025 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
Computer for resident lounge, Keurig, Chairs for TV room, Display Cases		\$1,850.00
Resident Holiday Party, Entertainment, Food, Drink and Paper Goods		\$4,500.00
Food Truck and Ice Cream Truck		\$6,000.00
Umbrellas, Garden Supplies (Plants, Fertilizer, Soil, Tomatoe Cages, Raise Garden Beds)		\$1200.00
Yoga Classes		\$4,200.00
Resident Trip		\$ 3,946.00
Unit A A/C	\$9,896.00	
Basement A/C (Resident Recreation Room A/C)	\$11,800.00	
Total Requested Per Funding Source	\$21,696.00	\$21,696.00
Total Funding Requested	<u>\$43,392.00</u>	

APPROVED

2024-2025 EQUAL

Digitally signed by
 APPROVED 2024-2025 EQUAL
 Date: 2025.02.19 11:14:11
 -05'00'