


Attachment 1

EQUAL 2024-2025 Proposed Spending Plan

Summary Budget

This form must be used by applicants to provide a detailed budget justification. For each line item provide a full description of the item, justification of the need for the item as it relates to the resident priorities identified and explanation of how costs were determined. *Additional pages may be added but must all conform to this format and include the Resident Council Representative Approval or Resident Petition in Support.*

Budget Line Items	Capital Improvement Project Funds Requested	Local Assistance Project Funds Requested
<p align="center">New Flooring</p> <p>Revision : Areas that will be replaced are common areas. Currently the floor has carpeted flooring and we intend to replace this with materials that are less conducive of retaining bacteria or allergens, thus reducing the risk of sickness to our residents. In addition, it will provide for a fresher looking facility which also contributes to a more pleasant atmosphere.</p>	6304	
<p align="center">Bathroom upgrades</p> <p>Revision : The common area bathrooms will be updated to a more modern feel with refreshing new amenities, faucets that are a little easier to use for an aging population and toilets. We plan to update 3-4 bathrooms</p>	13000	
<p align="center">Kitchen Equipment Upgrades</p> <p>Revision:high-quality kitchen equipment allows for more efficient cooking, better food preparation, and more diverse meal options. With advanced tools like an air fryer the kitchen staff can prepare meals faster and healthier, ensuring nutritious and flavorful meals for residents. The addition of supplemental non-essential equipment such as an ice maker & ice cream machine have been highly requested by our residents.</p>	3000	
<p> Resident Clothing Allowance & Room Decor Upgrades</p>		8000
<p align="center">Activity Group Events & Equipment Upgrades</p>		6304
<p align="center">Resident Prizes & Gifts IE Birthday Parties, Bingo, Holidays</p>		5000
<p align="center">Upgraded Holiday Menus</p> <p>Revision: Menu upgrades go beyond just meeting basic nutritional and department regulations by focusing on enhancing the overall dining experience. It will include higher quality ingredients and flavor profiles that elevate the standard offerings. Additionally, the upgrades feature premium options with seasonal dishes and specialty items that require more attention to detail and preparation time. These factors contribute to the higher cost but ultimately they provide a more refined and satisfying dining experience that appeals to residents.</p>		3000

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2024-2025 EQUAL

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Total Requested Per Funding Source	22304	22304
Total Funding Requested	44608	

o **RESIDENT COUNCIL REPRESENTATIVE APPROVAL:** I, John Ernst (name of representative), have reviewed the Proposed EQUAL 2024-2025 Spending Plan for Sayreville Rest Home (name of facility), 700-F-908 (operating certificate #), and agree that the proposed use of these funds is consistent with the priorities of SSI/SSP/SN residents' priorities.

o **RESIDENT PETITION IN SUPPORT:** We, the undersigned, are SSI/SSP/SN recipients residing at _____ (name of facility), _____ (operating certificate #). We have reviewed the Proposed EQUAL 2024-2025 Spending Plan and agree that the proposed use of funds is consistent with our priorities.

Resident Name: _____
 Resident Name: _____
 Resident Name: _____

Resident Signature: _____
 Resident Signature: _____
 Resident Signature: _____

INCOMPLETE WITH OUT RESIDENT(S) SIGNATURE(S)

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