

**New York State Department of Health
Medicaid CDPAS Rates Effective January 1, 2023**

Agency:

MMIS ID: xxxxxxxx

Locator Code: xxx

County:

Region:

Rate Components		Consumer Directed Services		
		Consumer Directed	Consumer Directed Enhanced	Consumer Directed Live-in
	Direct Care and Training			
(1)	Direct Care & Training Costs			
(2)	Direct Care & Training Regional Ceiling (capped at 115% of regional average)			
(3)	Direct Care & Training Rate (Lower of Direct Care & Training Costs or Regional Ceiling) [Lower of (1) or (2)]	\$0.00	\$0.00	\$0.00
	Capital and Background & Fingerprinting Costs			
(4)	Capital Costs			
(5)	Background & Fingerprinting Costs			
(6)	Total Capital and Background & Fingerprinting Costs [(4) + (5)]	\$0.00	\$0.00	\$0.00
(7)	Direct Care & Training Rate and Capital and Background & Fingerprinting Costs [(3) + (6)]	\$0.00	\$0.00	\$0.00
	Rate Add-Ons			
(8)	Profit / Surplus			
(9)	Total Rate [(7) + (8)]	\$0.00	\$0.00	\$0.00
(10)	Public Charge Rate			
(11)	Lower of Total Rate or Public Charge Rate (if > \$0)			
(12)	Minimum Wage			
(13)	Worker Recruitment & Retention [(11) + (12)]*4.56%			
(14)	1% Medicaid ATB Increase (eff. 4/1/2022) [(11) + (12) + (13)] * 1%			
(15)	Final Rate [(11) + (12) + (13) + (14)]			
	One Client	\$0.00	\$0.00	\$0.00
	Two Clients	\$0.00	\$0.00	\$0.00
	One Client 1/4 hour	\$0.00	\$0.00	
	Two Clients 1/4 hour	\$0.00	\$0.00	

**New York State Department of Health
Supporting Calculation for Medicaid CDPAS Rates Effective January 1, 2023**

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1. Direct Care & Training Costs

Rate Components		Consumer Directed	Consumer Directed Enhanced	Consumer Directed Live-in
(1)	Direct Care & Training cost by service (Sch 3c col 005 & 007-010)			
(2)	Hours/Visits by service (Sch 5c col 023 or 024)			
(3)	Direct Care & Training cost per hour/visit	\$0.00	\$0.00	\$0.00

2. Admin Cost (excluding Capital and Background & Fingerprinting)

Rate Components		Consumer Directed	Consumer Directed Enhanced	Consumer Directed Live-in
(1)	Program admin cost by service (Sch 3c col 004)			
(2)	Total program admin cost across Sch 3c (Sch 3c col 004 line 007)			
(3)	Admin Percent [(1) / (2)]			
(4)	Hours/Visits by service (Sch 5c col 023 or col 024)			
(5)	Admin Cost per hour/visit [(1) / (4)]		NA*	
(6)	Capital Cost across Sch 4c (Sch 4c total of col 004 lines 002-003 & 005-011 & 015)			
(7)	Capital Cost per hour/visit by service [(3) * (6) / (4)]			
(8)	Background & Fingerprinting across Sch 4c (Sch 4c col 003 line 001)			
(9)	Background & Fingerprinting Cost per hour/visit by service [(3) * (8) / (4)]			
(10)	Admin Cost (excluding Capital and Background & Fingerprinting) [(5) - (7) - (9)]		NA	

* Outside of Capital Cost and Background & Fingerprinting, admin reimbursement for FIs occurs separately through a tiered utilization approach.

3. Profit / Surplus Add-On

Rate Components		Consumer Directed	Consumer Directed Enhanced	Consumer Directed Live-in
(1)	Admin and Direct Care & Training Rate			
(2)	Allowable costs for aide wages and benefits across Sch 3c (Sch 3c col 005 & col 008-010)			
(3)	Total Allowable cost across Sch 3c (Sch 3c col 003)			
(4)	6 Months T-Bill rate (As on 30 Sept 2022)			
(5)	Profit / Surplus Percentage Adjustment [(2) / (3) * (4)]			
(6)	Profit / Surplus Add-On [(5) / (1 - (5)) * (1)]	\$0.00	\$0.00	\$0.00

4. Public Charge Rate

Rate Components		Consumer Directed	Consumer Directed Enhanced	Consumer Directed Live-in
(1)	Public Charge Rate (Sch 7c col 001)	\$0	\$0	\$0

5. Minimum Wage Adjustment

		2023	2022	2021	2020	2019	2018	2017
(1)	Base Rate Increase							
	Downstate	\$1.50	\$1.50	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00
	Upstate	\$2.50	\$1.20	\$0.70	\$0.70	\$0.70	\$0.70	\$0.70
(2)	Fringe Benefits							
	Downstate	\$0.26	\$0.26	\$0.18	\$0.18	\$0.18	\$0.28	\$0.00
	Upstate	\$0.43	\$0.21	\$0.12	\$0.12	\$0.12	\$0.20	\$0.20
(3)	Fringe Benefits							
	Downstate (Base Rate + Fringe Benefits)	\$1.76	\$1.76	\$1.18	\$1.18	\$1.18	\$1.28	\$0.00
	Upstate (Base Rate + Fringe Benefits)	\$2.93	\$1.41	\$0.82	\$0.82	\$0.82	\$0.90	\$0.90

2023 MW Adjustment	Live-in (13 hours)	Other CDPAS Services
Downstate	\$108.33	\$8.33
Upstate	\$111.73	\$8.59