

**New York State Department of Health
Medicaid Personal Care Rates Effective January 1, 2023**

Agency:

MMIS ID: xxxxxxxx

Locator Code: xxx

County:

Region:

Rate Components		Personal Care Services							
		Level One	Level Two	Level Two Hard To Serve	Live-in	Shared Aide Level One	Shared Aide Level Two	Nursing Supervision	Nursing Assessment
	Direct Care and Training								
(1)	Direct Care & Training Costs								
(2)	Direct Care & Training Regional Ceiling (capped at 115% of regional average)								
(3)	Direct Care & Training Rate (Lower of Direct Care & Training Costs or Regional Ceiling) [Lower of (1) or (2)]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Administration								
(4)	Admin Cost (excluding Capital and Background & Fingerprinting)								
(5)	Admin Ceiling (capped at 28% of Total Costs)								
(6)	Direct Care & Training Regional Ceiling								
(7)	Lower of Admin Cost or Admin Ceiling or DC&T Ceiling [Lower of (4), (5) or (6)]								
(8)	Capital Costs								
(9)	Background & Fingerprinting Costs								
(10)	Admin Cost (including Capital and Background & Fingerprinting) [(7) + (8) + (9)]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(11)	Admin and Direct Care & Training Rate [(3) + (10)]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Rate Add-Ons								
(12)	Profit / Surplus								
(13)	Total Rate [(11) + (12)]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(14)	Public Charge Rate								
(15)	Lower of Total Rate or Public Charge Rate (if > \$0)								
(16)	Minimum Wage								
(17)	Worker Recruitment & Retention [(15) + (16)] * 4.56%								
(18)	1% Medicaid ATB Increase (eff. 4/1/2022) [(15) + (16) + (17)] * 1%								
(19)	Final Rate [(15) + (16) + (17) + (18)]								
	One Client	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Two Clients	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	One Client 1/4 hour	\$0.00	\$0.00	\$0.00					
	Two Clients 1/4 hour	\$0.00	\$0.00	\$0.00					

New York State Department of Health
Supporting Calculation for Medicaid Personal Care Rates Effective January 1, 2023

Agency:

MMIS ID: xxxxxxxx
Locator Code: xxx

County:
Region:

1. Direct Care & Training Costs

Rate Components		Level One	Level Two	Level Two Hard To Serve	Live-in	Shared Aide Level One	Shared Aide Level Two	Nursing Supervision	Nursing Assessment
(1)	Direct Care & Training cost by service (Sch 3b col 005/006 & 007-010)								
(2)	Hours/Visits by service (Sch 5b col 023 or 024)								
(3)	Direct Care & Training cost per hour/visit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2. Admin Cost (excluding Capital and Background & Fingerprinting)

Rate Components		Level One	Level Two	Level Two Hard To Serve	Live-in	Shared Aide Level One	Shared Aide Level Two	Nursing Supervision	Nursing Assessment
(1)	Program admin cost by service (Sch 3b col 004)								
(2)	Total program admin cost across Sch 3b (Sch 3b col 004 line 010)								
(3)	Admin Percent [(1) / (2)]								
(4)	Hours/Visits by service (Sch 5b col 023 or col 024)								
(5)	Admin Cost per hour/visit [(1) / (4)]								
(6)	Capital Cost across Sch 4b (Sch 4b total of col 004 lines 002-003 & 005-011 & 015)								
(7)	Capital Cost per hour/visit by service [(3) * (6) / (4)]								
(8)	Background & Fingerprinting across Sch 4b (Sch 4b col 003 line 001)								
(9)	Background & Fingerprinting Cost per hour/visit by service [(3) * (8) / (4)]								
(10)	Admin Cost (excluding Capital and Background & Fingerprinting) [(5) - (7) - (9)]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3. Admin Ceiling

Rate Components		Level One	Level Two	Level Two Hard To Serve	Live-in	Shared Aide Level One	Shared Aide Level Two	Nursing Supervision	Nursing Assessment
(1)	Allowable Cost by service (Sch 3b col 003)								
(2)	Hours/Visits by service (Sch 5b col 023 or 024)								
(3)	Admin Ceiling [28% * (1) / (2)]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

4. Profit / Surplus Add-On

Rate Components		Level One	Level Two	Level Two Hard To Serve	Live-in	Shared Aide Level One	Shared Aide Level Two	Nursing Supervision	Nursing Assessment
(1)	Admin and Direct Care & Training Rate								
(2)	Allowable costs for aide wages and benefits across Sch 3b (Sch 3b col 005/006 & 008-010)								
(3)	Total Allowable cost across Sch 3b (Sch 3b col 003)								
(4)	6 Months T-Bill rate (As on 30 Sept 2022)								
(5)	Profit / Surplus Percentage Adjustment [(2) / (3) * (4)]								
(6)	Profit / Surplus Add-On [(5) / (1 - (5)) * (1)]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

5. Public Charge Rate

Rate Components		Level One	Level Two	Level Two Hard To Serve	Live-in	Shared Aide Level One	Shared Aide Level Two	Nursing Supervision	Nursing Assessment
(1)	Public Charge Rate (Sch 7b col 001)								

6. Minimum Wage Adjustment

	2023	2022	2021	2020	2019	2018	2017
(1) Base Rate Increase							
Downstate	\$1.50	\$1.50	\$1.00	\$1.00	\$1.00	\$1.00	\$0.00
Upstate	\$2.50	\$1.20	\$0.70	\$0.70	\$0.70	\$0.70	\$0.70
(2) Fringe Benefits							
Downstate	\$0.26	\$0.26	\$0.18	\$0.18	\$0.18	\$0.28	\$0.00
Upstate	\$0.43	\$0.21	\$0.12	\$0.12	\$0.12	\$0.20	\$0.20
(3) MW Increase							
Downstate (Base Rate + Fringe Benefits)	\$1.76	\$1.76	\$1.18	\$1.18	\$1.18	\$1.28	\$0.00
Upstate (Base Rate + Fringe Benefits)	\$2.93	\$1.41	\$0.82	\$0.82	\$0.82	\$0.90	\$0.90

2023 MW Adjustment	Live-in (13 hours)	Other Personal Care Services
Downstate	\$108.33	\$8.33
Upstate	\$111.73	\$8.59