

**AMENDED ATTACHMENT B  
COST PROPOSAL  
RFP #C041700**

The information contained in this amendment prevails over the original Attachment B Cost Proposal. For all amendments below, deleted language appears in strikethrough (“~~xxx~~”) and added language appears in red underline (“xxx”).

**Bidder Name:** \_\_\_\_\_

**Pricing**

Items described in this RFP may require configuration and/or custom development; however, it is the expectation of the Department that any proposed solution will be substantially commercial-off-the-shelf (COTS).

~~A. **Solution Deliverable Requirements**~~

The Bidder must complete the tables s below. ~~In order to complete, the bidder must:~~

Provide one (1) bid price for each deliverable for any corresponding contract period line listed in the table below in the column labeled “RFP Section”. Such price must be an all-inclusive cost related to furnishing all of the said services, including but not limited to any costs to configure or customize as well as travel, materials, equipment, overhead, meetings, reporting, analysis, and any other costs required to complete the services detailed in Section 4.0, Scope of Work to the satisfaction of the Department of Health

~~The Bidder must provide a bid rate for the following deliverables listed in the table below:~~

- ~~• Bidder must provide one (1) all-inclusive rate for Future Enhancements and/or Change Requests. Such rate must include all costs related to furnishing all of the said services, including but not limited to travel, materials, equipment, overhead, meetings, reporting, analysis.~~

**System Development Expenses:**

**Table A 4: Vital Events Electronic Registration Management System- Core Functionality of Current Platform (Startup Costs)**

| RFP Section | Contract Period         | Initial System Development Price ( <u>Startup Costs</u> ) |
|-------------|-------------------------|---|
| 4.0, 4.5    | 09/01/2026 – 08/31/2027 |   |
|             | <b>Subtotal</b>         |   |

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**Ongoing Expenses Tables:**

**Table B 4: Vital Events Electronic Registration Management System- Maintenance Fees**

| RFP Section           | Contract Period         | Bid Price |
|-----------------------|-------------------------|-----------|
| 4.0, 4.13, 4.18, 4.28 | 09/01/2026 – 08/31/2027 |           |
| 4.0, 4.13, 4.18, 4.28 | 09/01/2027 – 08/30/2028 |           |
| 4.0, 4.13, 4.18, 4.28 | 09/01/2028 – 08/30/2029 |           |
| 4.0, 4.13, 4.18, 4.28 | 09/01/2029 – 08/30/2030 |           |
| 4.0, 4.13, 4.18, 4.28 | 09/01/2030 – 08/30/2031 |           |
| 4.0, 4.13, 4.18, 4.28 | 09/01/2031 – 08/30/2032 |           |
| 4.0, 4.13, 4.18, 4.28 | 09/01/2032 – 08/30/2033 |           |
|                       | <b>Subtotal</b>         |           |

**Table C 2: Vital Events Electronic Registration Management System- Hosting Fees**

| RFP Section     | Contract Period         | Bid Price |
|-----------------|-------------------------|-----------|
| 4.0, 4.15, 4.28 | 09/01/2026 – 08/31/2027 |           |
| 4.0, 4.15, 4.28 | 09/01/2027 – 08/30/2028 |           |
| 4.0, 4.15, 4.28 | 09/01/2028 – 08/30/2029 |           |
| 4.0, 4.15, 4.28 | 09/01/2029 – 08/30/2030 |           |
| 4.0, 4.15, 4.28 | 09/01/2030 – 08/30/2031 |           |
| 4.0, 4.15, 4.28 | 09/01/2031 – 08/30/2032 |           |
| 4.0, 4.15, 4.28 | 09/01/2032 – 08/30/2033 |           |
|                 | <b>Subtotal</b>         |           |

**Table D 3: Vital Events Electronic Registration Management System- Enhancements/Work Orders**

| RFP Section    | Contract Period         | Bid Price |
|----------------|-------------------------|-----------|
| 4.0, 4.9, 4.16 | 09/01/2026 – 08/31/2027 |           |
| 4.0, 4.9, 4.16 | 09/01/2027 – 08/30/2028 |           |
| 4.0, 4.9, 4.16 | 09/01/2028 – 08/30/2029 |           |
| 4.0, 4.9, 4.16 | 09/01/2029 – 08/30/2030 |           |
| 4.0, 4.9, 4.16 | 09/01/2030 – 08/30/2031 |           |
| 4.0, 4.9, 4.16 | 09/01/2031 – 08/30/2032 |           |
| 4.0, 4.9, 4.16 | 09/01/2032 – 08/30/2033 |           |
|                | <b>Subtotal</b>         |           |

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**Table E-4: Secure Digital Mailroom**

| RFP Section | Contract Period         | Estimated Annual Mail-In Applications | Price Per Mail-In Applications Processed | Total Price (# Orders x Fee Price) |
|-------------|-------------------------|---------------------------------------|--|------------------------------------|
| 4.1.C.      | 09/01/2026 – 08/31/2027 | 22,100                                |  |                                    |
| 4.1.C.      | 09/01/2027 – 08/30/2028 | 22,100                                |  |                                    |
| 4.1.C.      | 09/01/2028 – 08/30/2029 | 22,100                                |  |                                    |
| 4.1.C.      | 09/01/2029 – 08/30/2030 | 22,100                                |  |                                    |
| 4.1.C.      | 09/01/2030 – 08/30/2031 | 22,100                                |  |                                    |
| 4.1.C.      | 09/01/2031 – 08/30/2032 | 22,100                                |  |                                    |
| 4.1.C.      | 09/01/2032 – 08/30/2033 | 22,100                                |  |                                    |
|             |                         |                                       | <b>Subtotal</b>                          |                                    |

**Table E 5: Remote Order and Payment Processing System**

The cost below is the intrinsic value of the contract to New York State in the form of customer fees associated with processing remote orders.

| RFP Section | Contract Period         | Estimated Annual Remote Orders | Customer Charged Processing Fee | Total Price (# Orders x Fee Price) |
|-------------|-------------------------|--------------------------------|---------------------------------|------------------------------------|
| 4.1.C.      | 09/01/2026 – 08/31/2027 | 75,000                         |                                 |                                    |
| 4.1.C.      | 09/01/2027 – 08/30/2028 | 75,000                         |                                 |                                    |
| 4.1.C.      | 09/01/2028 – 08/30/2029 | 75,000                         |                                 |                                    |
| 4.1.C.      | 09/01/2029 – 08/30/2030 | 75,000                         |                                 |                                    |
| 4.1.C.      | 09/01/2030 – 08/30/2031 | 75,000                         |                                 |                                    |
| 4.1.C.      | 09/01/2031 – 08/30/2032 | 75,000                         |                                 |                                    |
| 4.1.C.      | 09/01/2032 – 08/30/2033 | 75,000                         |                                 |                                    |
|             |                         |                                | <b>Subtotal</b>                 |                                    |

|                                |  |
|--------------------------------|--|
| <b>Total Price for 7 years</b> |  |
|--------------------------------|--|

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Estimates may fluctuate. Actual volume may be higher or lower than estimated. . The contractor will not be reimbursed for any costs outside of the prices provided in their cost proposal. Payment for each deliverable will be made based upon department acceptance of the deliverable as being fully functional and able to pass User Acceptance Testing as described in Sections 4.0 Scope of Work and 4.7 Payment.

By signing this Cost Proposal Form, bidder agrees that the prices above are binding for 365 days from the proposal due date.

\_\_\_\_\_  
Signature **and** Date

\_\_\_\_\_  
Print Name **and** Title