

FINAL REVISED Cost Proposal dated August 20, 2019

The bidder must submit a completed and signed **revised Attachment B – Cost Proposal**. The bidder must use **the revised** Attachment B Cost Proposal and shall comply with the format and content requirements as detailed in this document. **Failure to comply with the format and content requirements will result in disqualification.**

Bid prices quoted must be an all-inclusive deliverable price to cover the cost of furnishing all the said services, which shall include all costs related to materials, labor, profit, equipment, overhead, meetings, training, reporting, analysis, and any other costs required to complete all deliverables and adhere to all standards of this RFP to the satisfaction of the Department of Health. Transition costs will not be reimbursed separately. Travel will be reimbursed for actual expenses and cannot exceed the amount allowed for state employee travel as outlined by the NYS Office for the State Comptroller. Additional information is available at: <http://www.osc.state.ny.us/agencies/travel/travel.htm>.

For Section A, Cost Proposal by Deliverable Summary, Bidders must provide:

- An all-inclusive annual price per school year for each Cost Study
- An all-inclusive quarterly price per school year for each Random Moment Time Study

For Section B, Cost Proposal Cost by Deliverable, Bidders must provide:

- An all-inclusive price per deliverable

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A. COST PROPOSAL BY DELIVERABLE SUMMARY*Provide total bid price for each deliverable*

Deliverable Products	Deliverable Price		
Annual Cost Study			
Cost Study – 17/18 School Year (Estimated completion date – February 15, 2020 <u>April 30, 2020</u>)	\$		
Cost Study – 18/19 School Year (Estimated completion date – February 15, 2021)	\$		
Cost Study – 19/20 School Year (Estimated completion date – February 15, 2022)	\$		
Cost Study – 20/21 School Year (Estimated completion date – February 15, 2023)	\$		
<u>Cost Study – 21/22 School Year (Estimated completion date – February 15, 2024)</u>	\$		
Random Moment Time Study (RMTS)	Quarter One Deliverable Price	Quarter Two Deliverable Price	Quarter Three Deliverable Price
RMTS – 2020/21 School Year	\$	\$	\$
RMTS – 2021/22 School Year	\$	\$	\$
RMTS – 2022/23 School Year	\$	\$	\$
<u>RMTS – 2023/24 School Year</u>	\$	\$	\$

B. COST PROPOSAL COST BY DELIVERABLE

- *Provide an all-inclusive price per deliverable*

Deliverable	<u>Deliverable Price</u>
Cost study for Special Transportation Costs for the 2018-19 School Year (Due within 6 months of the contract Start date or contract approval date, whichever is later)	\$
Create a centralized, uniform and CMS-approved system in place to capture RMTS for purposes of quarterly reporting by school districts and counties (Due within four (4) months of the contract start date or contract approval date, whichever is later)	\$
Written Quality Assurance (QA) plan (Due within 60 days of the contract start date or contract approval date, whichever is later)	\$

By signing this Cost Proposal, bidder attests that the prices included above are firm and not revocable for a period of 365 days from the due date for proposals.

A price MUST be submitted for all of the above deliverable categories. Cost Proposals that do not include a price for each category will be disqualified.

Authorized Signature _____

Date _____

Print Name _____

Title _____