

The bidder must submit a completed and signed Attachment B- Cost Proposal. The bidder must use the Attachment B Cost Proposal and shall comply with the format and content requirements as detailed in this document. **Failure to comply with the format and content requirements will result in disqualification.**

Price must be inclusive of all Scope of Work in Section 4.0 for the RFP. Specific sections have been provided for reference within each deliverable, however it is expected that the total bid price is reflective of the performance of all work set forth in said specifications to the satisfaction of the Department of Health. In addition to the cost of furnishing all said services, the proposal prices must also cover the cost of materials, equipment, insurance, overhead, meetings, training, reporting, analysis labor, travel and any other costs required to complete all deliverables and adhere to all standards of this RFP to the satisfaction of the Department of Health. Transition costs will not be reimbursed separately.

For Section A, Cost Proposal by Deliverable, Bidders must provide a:

- Price per review for each deliverable for years one through three
- Price per review for each deliverable for years four through five

For Section B, Cost Proposal by Deliverable Early Intervention Application, Bidders must provide:

- Price per hour for each deliverable for years one through three
- Price per hour for each deliverable for years four and five

For Section C, Cost Proposal by Deliverable Administrative Services, Bidders must provide:

- Price per year for each deliverable for years one through three
- Price per year for each deliverable for years four through five

A. COST PROPOSAL BY DELIVERABLE

DELIVERABLE	Estimated Number of Reviews per year	Price per review Years 1-3	Price per Review Years 4 and 5
1A. Comprehensive Reviews for Regulations Compliance - Agency Reviews, including municipalities (CAPs required)	73	\$	\$
1B. Comprehensive Reviews for Regulations Compliance - Individual provider reviews (CAPs required)	150	\$	\$
2. Municipality as Administrator Review (CAPs required)	12	\$	\$
3. Investigative Reviews (CAPs required)	12	\$	\$
4. Quality of Screening, Evaluation and Eligibility Determination Reviews (CAPs required)	75	\$	\$
5. Verification of Correction Reviews	25	\$	\$
6. CAP Reviews	290	\$	\$

B. COST PROPOSAL BY DELIVERABLE EARLY INTERVENTION APPLICATION

DELIVERABLE	Estimated Number of Hours Per Year	Price Per Hour Years 1-3	Price Per Hour Years 4 and 5
7. Develop and Maintain Early Intervention Monitoring Application and Data	120	\$	\$
8. Modify Early Intervention Monitoring Data Application	120	\$	\$

C. COST PROPOSAL BY DELIVERABLE ADMINISTRATIVE SERVICES

DELIVERABLE	Price Per Year for Years 1- 3	Price Per Year for Years 4 and 5
Administrative Services	\$	\$

RFP #20047

ATTACHMENT B BIDDER'S ORGANIZATION NAME _____

By signing this Cost Proposal, bidder attests that the following information is true and accurate to the best of my knowledge and that the Bidder organization(s) agrees to abide by the terms of the approved proposal and is fully able and willing to carry out the deliverable contained herein.

A price MUST be submitted for all of the above deliverable categories. Cost Proposals that do not include a price for each category will be disqualified.

Authorized Signature _____

Date _____

Print Name _____

Title _____