SFY 2020 - 2021 MC MLR Summary PACE line of business (Informational Only)

Plan	MLR AFTER Credibility Adjustment	Medical Expense (Total Numerator)	Premium USED FOR MLR% (Total Denominator)	Medicaid Only Premium USED FOR REMITTANCE	Remittance
Catholic Managed Long Term Care, Inc.	95.30%	\$76,402,806	\$86,562,225	\$52,556,901	\$0
Catholic Health System PACE (Catholic Health - Life Pace (CHS Buffalo))	77.05%	\$20,213,539	\$26,233,597	\$14,300,213	\$0
Centerlight Healthcare Inc.	108.54%	\$293,182,288	\$279,840,974	\$188,555,425	\$0
Complete Senior Care, Inc.	73.95%	\$7,758,759	\$10,492,023	\$5,503,283	\$0
Fallon Health Weinberg, Inc. (frmly TAIPP)	74.52%	\$10,573,456	\$14,188,975	\$8,860,615	\$0
Independent Living for Seniors (d/b/a ElderOne or ILS)	88.51%	\$62,961,435	\$77,182,061	\$39,939,674	\$0
Loretto Independent Living Services, Inc. (d/b/a PACE CNY)	98.40%	\$54,774,201	\$60,414,255	\$30,966,919	\$0
Senior Care Connection, Inc. (d/b/a Eddy Senior Care)	83.09%	\$27,299,540	\$32,855,770	\$16,872,420	\$0
Total Senior Care, Inc.	87.15%	\$10,970,636	\$12,588,708	\$7,038,530	\$0
Total		\$564,136,659	\$600,358,588	\$364,593,980	\$0

Credible	MMs
Partially Credible	8,718
Non-Credible	3,220
Partially Credible	28,995
Non-Credible	1,537
Non-Credible	1,755
Partially Credible	8,995
Partially Credible	7,017
Non-Credible	3,507
Non-Credible	1,680
Total	65,424

NOTES:

Please note that the Remittance is for this line of business for one year ONLY based on a MLR Target of 86%.

The MLR% calculation for the Medicaid/Medicare integrated lines of business includes both the Medicare and Medicaid experience.

Remittances, if applicable, are calculated by multiplying the MLR% by the Medicaid Only Premium.

No remittance for PACE line of business (informational ONLY)