

Consolidated HH/MCO Workgroup

Subcommittee: Financial Feasibility

SCOPE OF WORK/PURPOSE:

- To assess whether or not the existing payment model assures fiscal viability of the HH program.

GOALS/OBJECTIVES:

- Evaluate various staffing and caseload ratio models being used by HHs across NYS
- Review the statewide HH base rate to determine the short and long term fiscal viability for health homes taking into account:
 - Volume (current and projected)
 - Acuity ratings, and frequency of acuity adjustments
 - Administrative fees paid to MCOs
 - Administrative fees collected from downstream providers
 - Phasing out of legacy payments
 - Change in methodology and workflow of billing for legacy TCM providers (all billing through the HH)
 - Capital contributions and ongoing IT costs for health homes
- Develop budget scenarios (best, worst, break even) given the above factors at the current HH base rate to determine an adjusted base rate that will promote long term fiscal viability
- Generate recommendations to address any weakness of the current payment model based on the above considerations
- Explore alternate payment model

MEETING FREQUENCY & TYPES:

- The subcommittee will meet twice monthly, preferably in person but by phone on an as-needed basis

COMMITTEE REPORTS TO:

- Health Home-Managed Care Consolidated Workgroup
- It is estimated that the subcommittee will meet for 2-3 months, longer if the goals are not able to be accomplished in that time period

MEMBERSHIP:

Co-Chair: Neil Pessin (via Jessica Fear)

Co-Chair: Stephen Rosenthal (via Nicole Jordan-Martin)