



**TABLE E: PROJECTED AVERAGE HEALTH HOME PAYMENTS BY BASE HEALTH STATUS
AND SEVERITY OF ILLNESS
EXCLUDES LTC AND OPWDD POPULATIONS
EFFECTIVE OCTOBER 1, 2012**

Base Health Status ¹	SMI	Severity of Illness ²	Downstate			Upstate		
			Eligible Recipients	Average Acuity Score ³	Average Monthly Payment ⁴	Eligible Recipients	Average Acuity Score ³	Average Monthly Payment ⁴
Single SMI/SED	Yes	Low	15,989	6.6993	\$155.89	7,231	6.6775	\$124.93
		Mid	7,261	9.3623	\$217.86	3,621	9.0329	\$169.00
		High	292	22.1821	\$516.18	68	21.9944	\$411.52
Single SMI/SED Total			23,542	7.7127	\$179.48	10,920	7.5539	\$141.33
Pairs Chronic	No	Low	39,736	3.0966	\$72.06	13,270	3.6602	\$68.48
		Mid	20,983	7.2789	\$169.38	7,804	7.6747	\$143.59
		High	9,140	13.8438	\$322.14	3,045	13.9366	\$260.75
	Yes	Low	12,231	10.6780	\$248.48	5,244	10.5974	\$198.28
		Mid	14,357	15.8052	\$367.79	6,771	15.4097	\$288.32
		High	2,881	25.4821	\$592.97	1,276	24.2513	\$453.74
Pairs Chronic Total			99,328	8.3888	\$195.21	37,410	9.1355	\$170.92
Triples Chronic	No	Low	2,562	4.9587	\$115.39	963	5.3808	\$100.67
		Mid	7,762	7.8965	\$183.75	3,053	8.2988	\$155.27
		High	6,148	13.7811	\$320.69	2,057	14.3990	\$269.40
	Yes	Low	2,519	12.5158	\$291.24	747	12.4206	\$232.39
		Mid	4,266	17.4123	\$405.18	1,649	17.4152	\$325.84
		High	1,306	25.2165	\$586.79	530	25.0789	\$469.23
Triples Chronic Total			24,563	12.1102	\$281.80	8,999	12.3819	\$231.66
HIV/AIDS	No	Low	5,997	5.4996	\$127.97	752	5.4517	\$102.00
		Mid	5,160	10.5293	\$245.02	815	9.5101	\$177.93
		High	1,424	18.9814	\$441.70	160	17.6933	\$331.04
	Yes	Low	192	5.5550	\$129.26	36	5.5029	\$102.96
		Mid	3,713	10.4834	\$243.95	450	9.6692	\$180.91
		High	507	20.1222	\$468.24	65	19.3610	\$362.24
HIV/AIDS Total			16,993	9.6825	\$225.31	2,278	8.9943	\$168.28
Grand Total			164,426	8.9816	\$209.00	59,607	9.3305	\$174.57

¹ Mutually exclusive categories based on Clinical Risk Grouping.

² The clinical risk group software puts each patient into a severity group from 2 to 6 (level 6 being the highest severity). The six groups were collapsed down to low (1-2 severity), mid (3-4) and high (5-6) based on CRG severity ranking.

³ While based on actual data, the acuity scores may be rescaled. This rescaling should not affect the average monthly payment.

⁴ Average Health Home payment for members in the given rate/severity group - these groups are for illustration purposes - actual payments to Health Home providers will be based on a blend of a given provider's health home members from across all applicable rate/severity cells. These payments will eventually be recalculated (and any changes will be paid prospectively) based on service intensity and functional status data. DOH will closely review payment adequacy during health home implementation.