

**FY 2024 Executive Budget Medicaid Scorecard**

(State Share \$ in millions)	Implementation Date	Article VII / Admin	FY 2024	FY 2025
<b>Global Cap Forecast (Surplus) / Deficit</b>			<b>\$1,225.7</b>	<b>\$1,390.8</b>
<b>Signed Legislation</b>			<b>\$6.3</b>	<b>\$6.7</b>
A.9542 Programs of All-Inclusive Care for the Elderly (PACE) Licensure	6/27/23	Admin	\$0.3	\$0.5
A.299B Applied Behavioral Analyst Expansion	10/1/22	Admin	\$6.0	\$6.2
<b>Enrollment Update</b>			<b>\$0.0</b>	<b>\$226.6</b>
Forecasted Enrollment Projections	4/1/23		\$547.0	\$139.6
Financial Plan adjustment for COVID Enrollment	4/1/23		(\$547.0)	\$87.0
<b>Global Cap Index Update</b>	4/1/23	Admin	<b>(\$475.2)</b>	<b>(\$694.0)</b>
<b>Executive Base (Surplus) / Deficit</b>			<b>\$756.7</b>	<b>\$930.1</b>
<b>Budget Actions</b>			<b>(\$937.1)</b>	<b>(\$1,345.3)</b>
<b>Hospital Actions</b>			<b>\$28.9</b>	<b>\$63.3</b>
Additional SUNY Disproportionate Share Hospital (DSH) Support	4/1/23	Admin	\$71.6	\$106.0
Voluntary Hospital Indigent Care Reduction	4/1/23	Legal	(\$42.7)	(\$42.7)
<b>Nursing Homes Actions</b>			<b>\$71.5</b>	<b>\$71.5</b>
Removal of Nursing Home Staffing Pool	4/1/23	Admin	(\$93.5)	(\$93.5)
Increase Nursing Home reimbursement by 5%	4/1/23	Legal	\$157.5	\$157.5
Increase Assisted Living Program (ALPs) reimbursement by 5%	4/1/23	Legal	\$9.0	\$9.0
DOH Veterans Homes Investment	4/1/23	Admin	(\$1.5)	(\$1.5)
<b>Other Long-Term Care Actions</b>			<b>(\$66.8)</b>	<b>(\$248.6)</b>
Increase Managed Long Term Care Partial (MLTCP) Medical Loss Ratio (MLR) to 89%	4/1/23	Admin	\$0.0	(\$55.0)
Discontinue Managed Long Term Care (MLTC) Quality Pool Payments	4/1/23	Admin	(\$51.8)	(\$51.8)
Discontinue Managed Long Term Care (MLTC) Distressed Plan Pool	4/1/23	Admin	(\$15.0)	(\$15.0)
Managed Long-Term Care Plans (MLTCP) Reforms	10/1/24	Legal	\$0.0	(\$65.0)
Discontinue Consumer Direct Personal Assistance Program (CDPAP) Wage Parity	1/1/25	Legal	\$0.0	(\$123.8)
Ensure Consumer Direct Personal Assistance Program (CDPAP) Workers Have Comprehensive Health Insurance	1/1/25	Legal	\$0.0	\$61.9
<b>Managed Care Actions</b>			<b>(\$265.5)</b>	<b>(\$205.3)</b>
Increase Mainstream Managed Care (MMC) MLR to 89%	4/1/23	Admin	\$0.0	(\$12.0)
Pay and Resolve	1/1/24	Legal	\$7.7	\$31.8
Discontinue Mainstream Managed Care (MMC) Quality Pool Payments	4/1/23	Admin	(\$60.0)	(\$60.0)
Delay Implementation of Undocumented Coverage Expansion for 65+	1/1/24	Legal	(\$171.9)	\$0.0
Keep Pregnancy Coverage in Essential Plan	1/1/24	Admin	(\$41.3)	(\$165.0)
<b>Pharmacy Actions</b>			<b>(\$51.2)</b>	<b>(\$247.2)</b>
Reduced Coverage for Over-The-Counters and Eliminate Co-Pays	10/1/23	Legal	(\$8.7)	(\$17.4)
Discontinue Prescriber Prevails	4/1/24	Legal	\$0.0	(\$49.5)
NYRx Transition	4/1/23	Admin	(\$410.0)	(\$547.8)
Support for Ryan White Clinics (NYRx Reinvestment)	4/1/23	Admin	\$30.0	\$30.0
Federally Qualified Health Centers(FQHC)/Diagnostic & Treatment Centers (DTC) Supplemental Payments (NYRx Reinvestment)	4/1/23	Admin	\$125.0	\$125.0
Increase Hospital reimbursement by 5% (NYRx Reinvestment)	4/1/23	Legal	\$212.5	\$212.5
<b>Other Actions</b>			<b>(\$654.1)</b>	<b>(\$779.0)</b>
Utilize Available Federal Funding	4/1/23	Admin	(\$624.1)	(\$709.0)
Recalibrate the Health Home Program to Improve Care Management for Vulnerable Populations	10/1/23	Admin	(\$30.0)	(\$70.0)
<b>State of the State (SOTS) Investments</b>			<b>\$180.4</b>	<b>\$415.2</b>
<b>Expand Medicaid Buy-In for those with Disabilities</b>	<b>1/1/25</b>	<b>Legal</b>	<b>\$0.0</b>	<b>\$60.0</b>
<b>Expand Medicaid Coverage of Preventive Care</b>			<b>\$53.6</b>	<b>\$104.1</b>
Expand nutritionist coverage to all populations	7/1/23	Legal	\$13.5	\$18.0
Improve access to smoking cessation medication	1/1/24	Legal	\$0.0	(\$1.1)
Increase in supportive housing funding	10/1/23	Admin	\$15.0	\$30.0
Increase reimbursement rates for dental services to ensure access for all Medicaid members	7/1/23	Admin	\$1.0	\$1.4
Increase Medicaid reimbursement for private practice dentists serving the IDD population	7/1/23	Admin	\$0.3	\$0.4
Increase reimbursement for ambulatory surgery dental services for IDD population	7/1/23	Admin	\$4.3	\$5.7
Establish Medicaid reimbursement for CDSMP (chronic disease self-management plan) for arthritis management	10/1/23	Legal	\$0.1	\$0.1
Establish Adverse Childhood Experience screening reimbursement	1/1/24	Admin	\$4.8	\$19.2
Ensure Medicaid coverage of Preventive Mental Health Services	10/1/23	Admin	\$6.0	\$12.0
Statewide Medicaid coverage and Higher Reimbursement for Doulas	1/1/24	Admin	\$2.3	\$8.5
Medicaid coverage of spinal muscular atrophy screening	10/1/23	Admin	\$3.7	\$6.4
Increased vaccine administration fees to expand access to children	7/1/23	Admin	\$2.7	\$3.6
<b>Improve Access to Primary Care</b>			<b>\$46.0</b>	<b>\$104.4</b>
Benchmarking primary care reimbursement to 80% of Medicare	10/1/23	Admin	\$17.7	\$35.3
Promote Telehealth through eVisits	10/1/23	Admin	\$0.8	\$1.6
Ensuring coverage of primary and urgent care in shelter system	1/1/24	Admin	\$0.0	(\$2.4)
Increase reimbursement for School Based Health Centers	4/1/23	Admin	\$1.4	\$1.4
Establish Medicaid reimbursement for Community Health Workers for more populations (including high-risk populations, maternity, children under 21, etc.)	1/1/24	Legal	\$8.7	\$34.7
Integrated Licensure Standards	10/1/23	Admin	\$16.3	\$32.7
Eliminate Hepatitis C by Implementing Universal Hepatitis C (HCV) Screening	4/1/23	Admin	\$1.0	\$1.0
Reimburse Screening for Congenital Syphilis during the 3rd Trimester	4/1/23	Admin	\$0.2	\$0.2
<b>Ensure Adequate Medicaid Reimbursement for Transportation Services</b>	<b>7/1/23</b>	<b>Admin</b>	<b>\$13.7</b>	<b>\$18.2</b>
<b>Stabilize and Strengthen New York's Reproductive Health System</b>	<b>10/1/23</b>	<b>Admin</b>	<b>\$8.3</b>	<b>\$14.1</b>
<b>Mental Hygiene SOTS Medicaid Impacts</b>			<b>\$58.9</b>	<b>\$114.4</b>
Expand the Comprehensive Psychiatric Emergency Program (CPEP)	10/1/23	Legal	\$12.0	\$24.0
Expand the Assertive Community Treatment (ACT) Program	10/1/23	Legal	\$4.6	\$9.2
Expand the Certified Community Behavioral Health Clinic (CCBHC) Program	4/1/23	Legal	\$3.5	\$16.2
Certified Community Behavioral Health Clinic (CCBHC) Indigent Care Program	4/1/23	Legal	\$11.3	\$22.5
Health Home Plus Expansion	4/1/23	Legal	\$2.5	\$2.5
Expand Article 31 Clinic Capacity	7/1/23	Legal	\$15.0	\$20.0
Increase reimbursement rates for School Based Mental Health Clinics	10/1/23	Legal	\$10.0	\$20.0
<b>Total Global Cap (Surplus)/Deficit</b>			<b>\$0.0</b>	<b>\$0.0</b>
Financial Plan Support of Minimum Wage Inflation Medicaid Impacts	4/1/23	Legal	\$2.5	\$12.6
<b>Total Financial Plan Support for Minimum Wage Increase (Outside the Global Cap)</b>			<b>\$2.5</b>	<b>\$12.6</b>