

FY 2027 Enacted Budget Medicaid Scorecard				
(State Share - \$ in millions)	Eff. Date	Art. VII/ Admin	FY 2027	FY 2028
Global Cap Forecast (Surplus) / Deficit			\$131.4	\$953.6
Signed Legislation			\$1.3	\$1.3
3 Day Buprenorphine	2/19/26	Leg	\$1.3	\$1.3
Federal Impacts (H.R. 1)	7/4/25	Admin	\$504.0	\$843.5
Global Cap Metric Update	4/1/23	Admin	(\$715.7)	(\$1,528.3)
Executive Base (Surplus) / Deficit			(\$79.0)	\$270.2
Budget Actions			(\$48.0)	(\$132.0)
Other Long-Term Care Actions			(\$7.5)	(\$7.5)
Aligning Personal Care FFS Admin Reimbursement at 15%	4/1/26	Admin	(\$7.5)	(\$7.5)
Managed Care Actions			(\$92.2)	(\$109.4)
Carve Out Medicaid from the IDR Process	4/1/26	Art. VII	(\$28.5)	(\$28.5)
Applied Behavioral Analysis Reforms	10/1/26	Admin	(\$13.7)	(\$30.9)
Amend Biomarker Coverage	4/1/26	Art. VII	(\$50.0)	(\$50.0)
Managed Long term Care Actions			\$50.0	\$0.0
Partial Restoration of MLTC Quality Pool for High Performing Plans	4/1/26	Admin	\$50.0	\$0.0
Nursing Home Actions			\$8.8	\$8.8
Re-allocate Nursing Home VAPAP	4/1/26	Admin	(\$20.0)	(\$20.0)
Restore Capital Rate	4/1/26	Art. VII	\$28.8	\$28.8
Other Actions			(\$7.1)	(\$23.9)
Medicaid Enterprise Client Management (MECM) System	4/1/26	Admin	\$17.9	\$40.5
Reduce Cross-over Payments	4/1/27	Art. VII	\$0.0	(\$39.5)
NYRx Enhanced Rebate Purchasing Pool	4/1/26	Admin	(\$25.0)	(\$25.0)
Total Global Cap (Surplus) / Deficit			(\$127.0)	\$138.2
Legislative Adds			\$500.0	\$1.0
Pediatric Clinic Rate Extension	4/1/27	Art VII	\$0.0	\$1.0
Financially Distressed Hospitals	4/1/26	Admin	\$500.0	\$0.0
Timing of Payments and Financial Plan Support	4/1/26	Admin	(\$373.0)	\$291.3
Total Global Cap (Surplus) / Deficit			\$0.0	\$430.5