

### FY 2027 Executive Budget Medicaid Scorecard

(State Share - \$ in millions)	Eff. Date	Art. VII/ Admin	FY 2027	FY 2028
<b>Global Cap Forecast (Surplus) / Deficit</b>			<b>\$131.4</b>	<b>\$953.6</b>
<b>Signed Legislation</b>			<b>\$1.3</b>	<b>\$1.3</b>
3 Day Buprenorphine	1/19/26	Leg	\$1.3	\$1.3
<b>Federal Impacts (H.R. 1)</b>			<b>\$2,570.2</b>	<b>\$3,598.5</b>
		Admin		
<b>Financial Plan Resources</b>			<b>(\$1,886.6)</b>	<b>\$0.0</b>
	4/1/26	Admin		
<b>Global Cap Metric Update</b>			<b>(\$715.7)</b>	<b>(\$1,528.3)</b>
	4/1/26	Admin		
<b>Executive Base (Surplus) / Deficit</b>			<b>\$100.5</b>	<b>\$3,025.1</b>
<b>Budget Actions</b>			<b>(\$100.5)</b>	<b>(\$116.1)</b>
<b>Other Long-Term Care Actions</b>			<b>(\$7.5)</b>	<b>(\$7.5)</b>
Aligning Personal Care FFS Admin Reimbursement at 15%	4/1/26	Admin	(\$7.5)	(\$7.5)
<b>Managed Care Actions</b>			<b>(\$94.7)</b>	<b>(\$114.4)</b>
Carve Out Medicaid from the IDR Process	4/1/26	Art. VII	(\$28.5)	(\$28.5)
Health Home Qualifying Conditions Reform	10/1/26	Admin	(\$2.5)	(\$5.0)
Applied Behavioral Analysis Reforms	10/1/26	Art. VII	(\$13.7)	(\$30.9)
Amend Biomarker Coverage	4/1/26	Art. VII	(\$50.0)	(\$50.0)
<b>Nursing Home Actions</b>			<b>\$8.8</b>	<b>\$8.8</b>
Re-allocate Nursing Home VAPAP	4/1/26	Admin	(\$20.0)	(\$20.0)
Restore Capital Rate	4/1/26	Art. VII	\$28.8	\$28.8
<b>Other Actions</b>			<b>(\$7.1)</b>	<b>(\$3.0)</b>
Medicaid Enterprise Client Management (MECM) System	4/1/26	Admin	\$17.9	\$40.5
Reduce Cross-over Payments	10/1/27	Art. VII	\$0.0	(\$18.6)
NYRx Enhanced Rebate Purchasing Pool	4/1/26	Admin	(\$25.0)	(\$25.0)
<b>Total Global Cap (Surplus) / Deficit</b>			<b>\$0.0</b>	<b>\$2,909.1</b>