



Mid-Point Assessment PPS Comments

PPS Administration and Project Management Office (PMO)

On page 8, the IA reports findings that Staten Island has higher administrative costs compared to average administrative costs for all 25 PPSs. Administrative costs to the PPS not only include the cost of administration but the cost of implementation. Implementation costs include contracts with vendors to provide partner training, support for IT and other technological platforms, and technical assistance.

The IA also reports findings that “Staten Island distributed \$5,486,063.00 to the PPS PMO out of a total of \$15,818,914.50 in funds distributed across the PPS network, accounting for 34.68% of all funds distributed through DY2, Q2.” Since the PPS actually distributed a higher amount of funds to partners (\$21,046,384.50), distributions to the PPS PMO only accounted for 26% of all funds distributed through DY2 Q2.

Funds Flow

On page 11, the funds flow table (Figure 5) does not accurately reflect the updated total funds distributed to partners through DY2 Q2. The table in the report shows the PPS distributed \$15,818,914.50 to partners, accounting for 47.9% of total funds earned through DY2 Q2. Through DY2 Q2 the PPS has actually distributed \$21,046,384.50 to partners, accounting for 63.8% of funds earned through DY2 Q2.

Figure 5 also shows inaccuracies in funds distributed to CBOs and Mental Health, \$166,531 and \$150,192 respectively. Table 1 on the next page highlights the accurate funds distributed to CBOs and Mental Health organizations.

Totals	Correct Total	Total on Midpoint Assessment Report	Difference
CBO	517,845.50	166,531.00	351,314.50
Mental Health	225,287.50	150,192.00	75,095.50

Unrecognized Distributions*

DY1Q4

Project Hospitality	CBO	145,049
Island Voice	CBO	15,000
Pride Center	CBO	1,800
		161,849

DY2Q1

Staten Island Partnership for Community Wellness	CBO	83266
Pride Center	CBO	7200
JCC	CBO	17500
Make the Road	CBO	42500
City Harvest	CBO	15000
		165466

STATEN ISLAND MENTAL HLTH SOC	Mental Health	75096
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DY2Q2

Pride Center of Staten Island	CBO	9000
Island Voice	CBO	15000
		24000

After researching the quarterly reports that the IA used to represent funds flow information, the PPS noted that errors in the funds flow reporting mechanism and provider type categorization were main causes for misrepresentation. The PPS has corrected the issue with funds flow reporting, but continues to maintain that certain providers are mis-categorized leading to misallocation of distributed funds among 'All Other, Uncategorized and Non-PIT Partners.'