



New York Department of Health  
Delivery System Reform Incentive  
Payment (DSRIP) Program

NYS DSRIP PPS Final Scores and  
Recommendations:  
Adirondack Health Institute

March 13, 2015

## Adirondack Health Institute

### Organizational Component Scores

#	Section	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
1	Executive Summary	Pass	Pass/Fail	N/A	Pass
2	Governance	23.47	25		23.47
3	Community Needs Assessment	24.40	25		24.40
5	Workforce Strategy	15.32	16		15.32
6	Data Sharing, Confidentiality & Rapid Cycle Evaluation	4.92	5		4.92
7	PPS Cultural Competency/Health Literacy	15.00	15		15.00
8	DSRIP Budget & Flow of Funds	Pass	Pass/Fail	N/A	Pass
9	Financial Sustainability Plan	10.00	10		10.00
	<b>Final Organizational Subjective Score</b>	<b>93.10</b>	<b>96.00</b>	<b>0.00</b>	<b>93.10</b>

### Individual Project Scores

#	Project	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
1	2.a.i	40.00	40		40.00
2	2.a.ii	19.33	20		19.33
3	2.a.iv	20.00	20		20.00
4	2.b.viii	16.00	20		16.00
5	2.d.i	19.20	20		19.20
6	3.a.i	20.00	20		20.00
7	3.a.ii	19.33	20		19.33
8	3.a.iv	20.00	20		20.00
9	3.g.i	20.00	20		20.00
10	4.a.iii	89.81	100	2.00	91.81
11	4.b.ii	100.00	100		100.00

### Bonus Points

Section	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
2.a.i IDS Bonus	3.00	3		3.00
Workforce Strategy Bonus	1.33	3	1.67	3.00



Department  
of Health

Medicaid  
Redesign Team

State of New York  
Department of Health  
Delivery System Reform Incentive Payment (DSRIP) Program  
PPS Project Application Score Modifications from DSRIP  
Project Approval and Oversight Panel

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**PPS:** Adirondack Health Institute

**Project/Application Component:** 4.a.iii. Strengthen Mental Health and Substance Abuse Infrastructure across Systems.

**Panel Action Taken:** The Panel increased project 4.a.iii subjective scoring by 2 points from 89.91 to 91.91 points.

**Explanation:** The Panel members recognized the innovative nature in which the PPS was proposing to implement this particular project. Of particular note, the Panel commented on the concepts that were evidence based, particularly pertaining to primary-prevention with trauma-sensitive care focused on poverty-based communities.

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**Project/Application Component:** Workforce Bonus

**Panel Action Taken:** The Panel increased the Workforce Bonus subjective scoring by 1.67 points from 1 to 3 points.

**Explanation:** The Panel felt there was sufficient evidence that the PPS did engage a proven workforce healthcare vendor and therefore should be awarded the full available bonus points instead of partial points. The language only indicated the PPS intended to contract with a proven workforce vendor and as a result only partial points were initially awarded by the IA.

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## Organizational and Project Scoring Summary Tables

### Organizational Component Scores

Please note, the organizational component score is worth 30% of the final application score.

Section Points Possible		Reviewer Scores						Subjective Scores				Objective Score	Panel Adjustment	Final Adjusted Score
Section	Points Possible	1	2	3	4	5	6	Median	Average	Trimmed Average	Selected Subjective Score <sup>1</sup>	Workforce Score		
Executive Summary	Pass/Fail	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	N/A		Pass
Governance	25	23.02	21.38	24.75	24.02	17.71	23.92	23.47	22.47	23.42	23.47	N/A		23.47
Community Needs Assessment	25	25.00	24.58	24.17	23.96	24.31	21.88	24.24	23.98	24.40	24.40	N/A		24.40
Workforce Strategy	20	14.80	15.83	16.00	16.00	14.52	14.67	15.32	15.30	15.30	15.32	2.00		17.32
Data Sharing, Confidentiality & Rapid Cycle Evaluation	5	4.83	5.00	5.00	5.00	4.33	4.72	4.92	4.81	4.91	4.92	N/A		4.92
PPS Cultural Competency/Health Literacy	15	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	N/A		15.00
DSRIP Budget & Flow of Funds	Pass/Fail	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	N/A		Pass
Financial Sustainability Plan	10	9.26	10.00	9.44	10.00	10.00	10.00	10.00	9.78	9.89	10.00	N/A		10.00
													<b>Total</b>	<b>95.10</b>

<sup>1</sup> **Selected Subjective Score** is the highest of the median, average, and trimmed average



**Project Scores**

Please note, the project scores are worth 70% of the final application score.

Points Possible		Reviewer Scores						Subjective Scores				Objective Scores		Panel Adjustment	Final Adjusted Score
Project #	Subjective Points Possible	1	2	3	4	5	6	Median	Average	Trimmed Average	Selected Subjective Score <sup>1</sup>	Scale Score	Speed Score		
2.a.i	40	40.00	40.00	30.00	40.00	40.00	40.00	40.00	38.33	40.00	40.00	13.91	32.50		<b>86.41</b>
2.a.ii	20	18.67	20.00	20.00	20.00	18.67	18.67	19.33	19.33	19.33	19.33	39.38	40.00		<b>98.71</b>
2.a.iv	20	20.00	20.00	18.67	20.00	20.00	20.00	20.00	19.78	20.00	20.00	29.72	38.00		<b>87.72</b>
2.b.viii	20	16.00	16.00	18.67	16.00	13.33	16.00	16.00	16.00	16.00	16.00	34.33	32.25		<b>82.58</b>
2.d.i	20	17.33	20.00	18.67	18.67	18.67	20.00	18.67	18.89	19.20	19.20	30.00	36.00		<b>85.20</b>
3.a.i	20	17.33	20.00	20.00	20.00	17.33	20.00	20.00	19.11	19.11	20.00	29.28	32.67		<b>81.94</b>
3.a.ii	20	17.33	20.00	18.67	20.00	17.33	20.00	19.33	18.89	18.89	19.33	27.73	33.50		<b>80.57</b>
3.a.iv	20	17.33	20.00	20.00	20.00	17.33	20.00	20.00	19.11	19.11	20.00	21.86	37.78		<b>79.63</b>
3.g.i	20	17.33	20.00	20.00	20.00	17.33	20.00	20.00	19.11	19.11	20.00	25.92	34.67		<b>80.58</b>
4.a.iii	100	83.33	88.89	83.33	100.00	83.33	100.00	86.11	89.81	89.81	89.81			2.00	<b>91.81</b>
4.b.ii	100	100.00	100.00	100.00	100.00	94.44	100.00	100.00	99.07	100.00	100.00				<b>100.00</b>

<sup>1</sup> **Selected Subjective Score** is the highest of the median, average, and trimmed average



### Final Application Score Calculation

Please note the final application score is comprised of 30% Organizational Score + 70% Project Score + Bonuses

Project #	Organizational Score	Weighted Organizational Score 30%	Project Score	Weighted Project Score 70%	Bonus (2.a.i IDS)	Bonus (Workforce)	Bonus (2.d.i Project)	Panel Adjustment	Final Application Score
2.a.i	95.10	28.53	86.41	60.48	3.00	1.33	TBD	1.67	<b>95.02</b>
2.a.ii	95.10	28.53	98.71	69.10	N/A	1.33	TBD	1.67	<b>100.00</b>
2.a.iv	95.10	28.53	87.72	61.40	N/A	1.33	TBD	1.67	<b>92.94</b>
2.b.viii	95.10	28.53	82.58	57.81	N/A	1.33	TBD	1.67	<b>89.34</b>
2.d.i	95.10	28.53	85.20	59.64	N/A	1.33	TBD	1.67	<b>91.17</b>
3.a.i	95.10	28.53	81.94	57.36	N/A	1.33	TBD	1.67	<b>88.89</b>
3.a.ii	95.10	28.53	80.57	56.40	N/A	1.33	TBD	1.67	<b>87.93</b>
3.a.iv	95.10	28.53	79.63	55.74	N/A	1.33	TBD	1.67	<b>87.28</b>
3.g.i	95.10	28.53	80.58	56.41	N/A	1.33	TBD	1.67	<b>87.94</b>
4.a.iii	95.10	28.53	91.81	64.27	N/A	1.33	TBD	1.67	<b>95.81</b>
4.b.ii	95.10	28.53	100.00	70.00	N/A	1.33	TBD	1.67	<b>100.00</b>