



New York Department of Health
Delivery System Reform Incentive
Payment (DSRIP) Program

NYS DSRIP PPS Final Scores and
Recommendations:
Mohawk Valley PPS (Bassett)

March 13, 2015

Mohawk Valley PPS (Bassett)

Organizational Component Scores

#	Section	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
1	Executive Summary	Pass	Pass/Fail	N/A	Pass
2	Governance	24.25	25		24.25
3	Community Needs Assessment	23.78	25		23.78
5	Workforce Strategy	15.64	16		15.64
6	Data Sharing, Confidentiality & Rapid Cycle Evaluation	5.00	5		5.00
7	PPS Cultural Competency/Health Literacy	14.58	15		14.58
8	DSRIP Budget & Flow of Funds	Pass	Pass/Fail	N/A	Pass
9	Financial Sustainability Plan	10.00	10		10.00
	Final Organizational Subjective Score	93.26	96.00	0.00	93.26

Individual Project Scores

#	Project	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
1	2.a.ii	19.33	40		19.33
2	2.b.vii	20.00	20		20.00
3	2.b.viii	20.00	20		20.00
4	2.c.i	19.33	20		19.33
5	2.d.i	20.00	20		20.00
6	3.a.i	20.00	20		20.00
7	3.a.iv	20.00	20		20.00
8	3.d.iii	20.00	20		20.00
9	3.g.i	20.00	20		20.00
10	4.a.iii	100.00	100		100.00
11	4.b.i	100.00	100		100.00

Bonus Points

Section	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
2.a.i IDS Bonus	N/A	N/A		N/A
Workforce Strategy Bonus	1.00	3		1.00



**Department
of Health**

**Medicaid
Redesign Team**

State of New York
Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program
PPS Project Application Score Modifications from DSRIP
Project Approval and Oversight Panel

PPS: Mohawk Valley PPS (Bassett)

Project Application Component: Overall Subjective Scoring of the PPS Application

Panel Action Taken: The Panel made no modifications to the PPS Application score

Explanation: After a presentation by the IA for each PPS, the Panel deliberated the merits of the organizational and project subjective scores. The Panel accepted the scores recommended by the Independent Assessor.



Organizational and Project Scoring Summary Tables

Organizational Component Scores

Please note, the organizational component score is worth 30% of the final application score.

Section Points Possible		Reviewer Scores						Subjective Scores				Objective Score	Panel Adjustment	Final Adjusted Score
Section	Points Possible	1	2	3	4	5	6	Median	Average	Trimmed Average	Selected Subjective Score ¹	Workforce Score		
Executive Summary	Pass/Fail	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	N/A		Pass
Governance	25	23.44	24.06	24.17	25.00	20.23	24.58	24.11	23.58	24.25	24.25	N/A		24.25
Community Needs Assessment	25	23.33	23.96	23.54	23.96	25.00	22.92	23.75	23.78	23.54	23.78	N/A		23.78
Workforce Strategy	20	15.75	15.83	16.00	15.22	14.63	15.42	15.58	15.48	15.64	15.64	2.00		17.64
Data Sharing, Confidentiality & Rapid Cycle Evaluation	5	5.00	5.00	5.00	5.00	4.67	5.00	5.00	4.94	5.00	5.00	N/A		5.00
PPS Cultural Competency/Health Literacy	15	14.17	15.00	15.00	13.33	13.33	15.00	14.58	14.31	14.31	14.58	N/A		14.58
DSRIP Budget & Flow of Funds	Pass/Fail	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	N/A		Pass
Financial Sustainability Plan	10	10.00	10.00	9.07	10.00	7.04	10.00	10.00	9.35	9.81	10.00	N/A		10.00
													Total	95.26

¹ **Selected Subjective Score** is the highest of the median, average, and trimmed average



Project Scores

Please note, the project scores are worth 70% of the final application score.

Points Possible		Reviewer Scores						Subjective Scores				Objective Scores		Panel Adjustment	Final Adjusted Score
Project #	Subjective Points Possible	1	2	3	4	5	6	Median	Average	Trimmed Average	Selected Subjective Score ¹	Scale Score	Speed Score		
2.a.ii	20	20.00	18.33	18.33	20.00	16.67	20.00	19.17	18.89	19.33	19.33	29.43	38.00		86.77
2.b.vii	20	17.33	20.00	20.00	20.00	16.00	20.00	20.00	18.89	19.47	20.00	32.50	33.75		86.25
2.b.viii	20	20.00	20.00	20.00	20.00	18.33	20.00	20.00	19.72	20.00	20.00	23.67	34.64		78.31
2.c.i	20	17.33	20.00	18.67	20.00	14.67	20.00	19.33	18.44	19.20	19.33	34.12	38.00		91.45
2.d.i	20	18.33	20.00	20.00	20.00	16.67	20.00	20.00	19.17	19.67	20.00	30.00	34.57		84.57
3.a.i	20	17.33	20.00	20.00	20.00	14.67	20.00	20.00	18.67	19.47	20.00	26.26	35.00		81.26
3.a.iv	20	20.00	20.00	20.00	20.00	18.33	20.00	20.00	19.72	20.00	20.00	33.99	37.00		90.99
3.d.iii	20	17.33	20.00	20.00	20.00	14.67	20.00	20.00	18.67	19.47	20.00	24.99	30.00		74.99
3.g.i	20	17.33	20.00	20.00	20.00	13.33	20.00	20.00	18.44	19.47	20.00	30.85	35.50		86.35
4.a.iii	100	77.78	100.00	100.00	100.00	94.44	100.00	100.00	95.37	98.89	100.00				100.00
4.b.i	100	77.78	100.00	100.00	100.00	77.78	100.00	100.00	92.59	92.59	100.00				100.00

¹ **Selected Subjective Score** is the highest of the median, average, and trimmed average



Final Application Score Calculation

Please note the final application score is comprised of 30% Organizational Score + 70% Project Score + Bonuses

Project #	Organizational Score	Weighted Organizational Score 30%	Project Score	Weighted Project Score 70%	Bonus (2.a.i IDS)	Bonus (Workforce)	Bonus (2.d.i Project)	Panel Adjustment	Final Application Score
2.a.ii	95.26	28.58	86.77	60.74	N/A	1.00	TBD		90.32
2.b.vii	95.26	28.58	86.25	60.38	N/A	1.00	TBD		89.95
2.b.viii	95.26	28.58	78.31	54.82	N/A	1.00	TBD		84.39
2.c.i	95.26	28.58	91.45	64.02	N/A	1.00	TBD		93.60
2.d.i	95.26	28.58	84.57	59.20	N/A	1.00	TBD		88.78
3.a.i	95.26	28.58	81.26	56.88	N/A	1.00	TBD		86.46
3.a.iv	95.26	28.58	90.99	63.69	N/A	1.00	TBD		93.27
3.d.iii	95.26	28.58	74.99	52.49	N/A	1.00	TBD		82.07
3.g.i	95.26	28.58	86.35	60.45	N/A	1.00	TBD		90.02
4.a.iii	95.26	28.58	100.00	70.00	N/A	1.00	TBD		99.58
4.b.i	95.26	28.58	100.00	70.00	N/A	1.00	TBD		99.58