

PPS Name		Central NY Care Collaborative	
Total Funds Earned (through DY2, Q1):		\$42,013,143.76	
Provider Type Category	Provider Name	DY1, Q4 DSRIP Funds Flowed	DY2, Q1 DSRIP Funds Flowed
Practitioner - Primary Care Provider (PCP)			
Practitioner Primary Care Provider (PCP) Subtotal		\$0.00	\$0.00
Practitioner - Non-Primary Care Provider (PCP)			
Practitioner Non Primary Care Provider (PCP) Subtotal		\$0.00	\$0.00
Hospital	AUBURN MEMORIAL HOSPITAL	\$149,513.54	\$35,646.67
Hospital	COMMUNITY MEMORIAL HOSPITAL	\$173,116.59	\$0.00
Hospital	CROUSE HOSPITAL	\$79,629.23	\$13,949.35
Hospital	FAXTON-ST LUKES HEALTHCARE	\$350,031.71	\$79,662.22
Hospital	LEWIS COUNTY GENERAL HOSPITAL	\$167,943.70	\$30,829.34
Hospital	ONEIDA HEALTHCARE CENTER	\$182,053.10	\$20,806.18
Hospital	OSWEGO HOSPITAL	\$182,207.95	\$5,808.47
Hospital	ROME MEMORIAL HOSP INC	\$160,003.33	\$25,674.67
Hospital	ST ELIZABETH MED CTR	\$219,486.34	\$70,299.27
Hospital	ST.JOSEPH'S HSP HLTH CTR	\$365,596.14	\$239,657.58
Hospital Subtotal		\$2,029,581.64	\$522,333.75
Clinic	FINGER LAKES MIGRANT HLTH	\$29,145.15	\$5,394.47
Clinic	NORTHERN OSWEGO CNTY HLTH SVC	\$268,774.48	\$19,324.70
Clinic	PLANNED PTHD MOHAWK HUDSON	\$53,992.50	\$5,786.22
Clinic	SYRACUSE COMM HEALTH CTR INC	\$265,967.07	\$37,630.44
Clinic Subtotal		\$617,879.20	\$68,135.83
Case Management / Health Home	AIDS COMMUNITY RESOURCES AI	\$707.93	\$0.00
Case Management / Health Home	ONONDAGA CASE MANAGEMENT INC	\$1,668.32	\$63,964.64
Case Management / Health Home	RESOURCE CTR INDEP LIV MH	\$15,084.80	\$0.00
Case Management / Health Home	THE NEIGHBORHOOD CTR SCM	\$14,179.01	\$1,398.55
Case Management / Health Home Subtotal		\$31,640.06	\$65,363.19
Mental Health	CATHOLIC CHARITIES SYRACUSE	\$11,109.80	\$0.00
Mental Health	CAYUGA CNTY COMM SRV BOARD	\$9,493.20	\$1,387.22
Mental Health	CAYUGA COUNSELING SVCS INC	\$8,847.70	\$0.00
Mental Health	FAMILY COUNSEL SVC CORTLAND	\$4,164.35	\$0.00
Mental Health	HILLSIDE CHILDRENS CTR	\$8,892.44	\$275.88
Mental Health	HUTCHINGS PC	\$0.00	\$7,522.02
Mental Health	MOHAWK VALLEY PSYCH CTR	\$433.54	\$9,922.02
Mental Health	NORTH COUNTRY TRAN LI SER MH	\$13,531.05	\$180.68
Mental Health	SYRACUSE BRICK HOUSE INC	\$14,520.97	\$19,024.93
Mental Health	TOOMEY RESIDENTIAL COMM SERV	\$0.00	\$707.94
Mental Health	UCP HANDI PER OF UTICA AREA	\$0.00	\$70,268.90
Mental Health	UNITY HOUSE CAYUGA COUNTY INC	\$46.11	\$72.54
Mental Health Subtotal		\$71,039.16	\$109,362.13
Substance Abuse	FARNHAM, INC.	\$8,847.70	\$0.00
Substance Abuse	INSIGHT HOUSE CHEM DEP SVCS	\$0.00	\$8,847.70
Substance Abuse	OSWEGO COUNCIL ON ALCOHOLISM	\$0.00	\$8,847.70
Substance Abuse	RECOVERY COUNSELING, LLC	\$707.93	\$0.00
Substance Abuse	SYRACUSE RECOVERY SERVICES	\$1,480.65	\$0.00
Substance Abuse Subtotal		\$11,036.28	\$17,695.40
Nursing Home	CHARLES T SITRIN HCC INC	\$10,539.35	\$0.00
Nursing Home	JEWISH HM OF CNTRL NY NON OCC	\$10,539.35	\$0.00
Nursing Home	KATHERINE LUTHER RESIDENTIAL HLT CR	\$8,709.80	\$0.00
Nursing Home	LORETTO HEALTH & REHAB CENTER	\$42,157.40	\$0.00
Nursing Home	MICHAUD RESIDENTIAL HEALTH SERVICES	\$10,539.35	\$10,539.35
Nursing Home	SENECA HILL MANOR INC	\$10,539.35	\$0.00
Nursing Home	ST CAMILLUS RESID HCF SNF	\$0.00	\$2,301.69
Nursing Home	ST LUKE RHCF SNF	\$14,703.70	\$6,375.00
Nursing Home	ST LUKES HOME RHCF INC	\$15,084.80	\$0.00
Nursing Home	UTICA CROSSINGS	\$0.00	\$4,164.35
Nursing Home Subtotal		\$122,813.10	\$23,380.39

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Pharmacy	CENTRAL NEW YORK INFUS SVCLLC	\$0.00	\$4,164.35
Pharmacy Subtotal		\$0.00	\$4,164.35
Hospice	L WOERNER INC	\$4,164.35	\$0.00
Hospice	VNA OF UTICA ONEIDA LTHHCP	\$8,709.80	\$0.00
Hospice Subtotal		\$12,874.15	\$0.00
Community Based Organizations	Bridges, Madison County Council on Alcoholism	\$707.94	\$0.00
Community Based Organizations	Contact Community Services	\$707.94	\$0.00
Community Based Organizations	Learning Disabilities Association of CNY	\$1,593.73	\$0.00
Community Based Organizations	Madison County Rural Health Council, Inc.	\$707.94	\$0.00
Community Based Organizations	Mohawk Valley Perinatal Network, Inc.	\$0.00	\$1,480.67
Community Based Organizations	North Country Prenatal Perinatal Council, Inc	\$1,480.65	\$0.00
Community Based Organization Subtotal		\$5,198.20	\$1,480.67
All Other	ALL METRO HOME CARE SER. INC	\$6,375.00	\$0.00
All Other	CHILD & FAM SVC OTPT MH CL	\$0.00	\$772.73
All Other	ELDER CHOICE INC	\$15,084.80	\$400.00
All Other	FAMILY CARE MEDICAL GROUP PC	\$117,139.79	\$0.00
All Other	FAMILY MEDICINE MEDICAL SERVICE GP	\$2,477.79	\$0.00
All Other	INNOVATIVE SERVICES INC	\$1,925.54	\$0.00
All Other	LEWIS CNTY PUBLIC HLTH AGENCY	\$8,709.80	\$0.00
All Other	LIBERTY RESOURCES INC	\$96,052.81	\$23,059.80
All Other	LIFETIME CARE	\$4,164.35	\$0.00
All Other	OSWEGO COUNTY OPPORTUNITIES	\$0.00	\$67.35
All Other	PARENTS INFORMATION GROUP ICS	\$10,539.35	\$0.00
All Other	RECOVERY COUNSELING, LLC	\$0.00	\$707.94
All Other	SELF-DIRECT INC TBI	\$707.94	\$0.00
All Other	SLOCUM DICKSON MEDICAL GROUP PLLC	\$707.94	\$0.00
All Other	ST FRANCIS COMMONS INC	\$4,164.35	\$0.00
All Other	STANLEY LONG/HARBOR LIGHTS	\$8,847.70	\$939.31
All Other Subtotal		\$276,897.16	\$25,947.13
PPS PMO	PPS PMO	\$1,236,480.00	\$976,879.00
PPS PMO Subtotal		\$1,236,480.00	\$976,879.00
Uncategorized	At Home Independent Care, Inc.	\$4,674.42	\$0.00
Uncategorized	The Salvation Army, Syracuse Area Services	\$4,280.67	\$2,400.00
Uncategorized Subtotal		\$8,955.08	\$2,400.00
Non-PIT Partners		\$35,946.17	\$22,834.96
Non PIT Partner Subtotal		\$35,946.17	\$22,834.96
Total Funds Flow in Quarter		\$4,460,340.20	\$1,839,976.80
Total Funds Flowed Prior Quarters		\$2,000,000.00	\$6,424,394.03
Total Funds Flowed through Current Quarter		\$6,460,340.20	\$8,264,370.83
Total Undistributed Funds		\$13,605,630.01	\$33,748,772.93