



PPS Name	Staten Island Performing Provider System		
Total Funds Earned (through DY2, Q1):	\$33,021,929.35		
Provider Type Category	Provider Name	DY1, Q4 DSRIP Funds Flowed	DY2, Q1 DSRIP Funds Flowed
Practitioner - Primary Care Provider (PCP)	Practitioner Primary Care Provider (PCP) Subtotal	\$0.00	\$0.00
Practitioner - Non-Primary Care Provider (PCP)	Practitioner Non Primary Care Provider (PCP) Subtotal	\$0.00	\$0.00
Hospital	Hospital Subtotal	\$0.00	\$0.00
Clinic	Clinic Subtotal	\$0.00	\$0.00
Case Management / Health Home	Case Management / Health Home Subtotal	\$0.00	\$0.00
Mental Health	Mental Health Subtotal	\$0.00	\$0.00
Substance Abuse	PROJECT HOSPITALITY INC	\$57,048.50	\$0.00
	Substance Abuse Subtotal	\$57,048.50	\$0.00
Nursing Home	Nursing Home Subtotal	\$0.00	\$0.00
Pharmacy	Pharmacy Subtotal	\$0.00	\$0.00
Hospice	Hospice Subtotal	\$0.00	\$0.00
Community Based Organizations	Community Based Organization Subtotal	\$0.00	\$0.00
All Other	PROJECT HOSPITALITY INC	\$88,000.00	\$0.00
	All Other Subtotal	\$88,000.00	\$0.00
PPS PMO	PPS PMO	\$1,746,739.00	\$1,204,026.00
	PPS PMO Subtotal	\$1,746,739.00	\$1,204,026.00
Uncategorized	Uncategorized Subtotal	\$0.00	\$0.00
Non-PIT Partners		\$239,147.00	
	Non PIT Partner Subtotal	\$239,147.00	\$0.00
	<b>Total Funds Flow in Quarter</b>	<b>\$2,130,934.50</b>	<b>\$1,204,026.00</b>
	<b>Total Funds Flowed Prior Quarters</b>	<b>\$9,948,656.00</b>	<b>\$12,079,590.50</b>
	<b>Total Funds Flowed through Current Quarter</b>	<b>\$12,079,590.50</b>	<b>\$13,283,616.50</b>
	<b>Total Undistributed Funds</b>	<b>\$14,324,903.24</b>	<b>\$19,738,312.85</b>